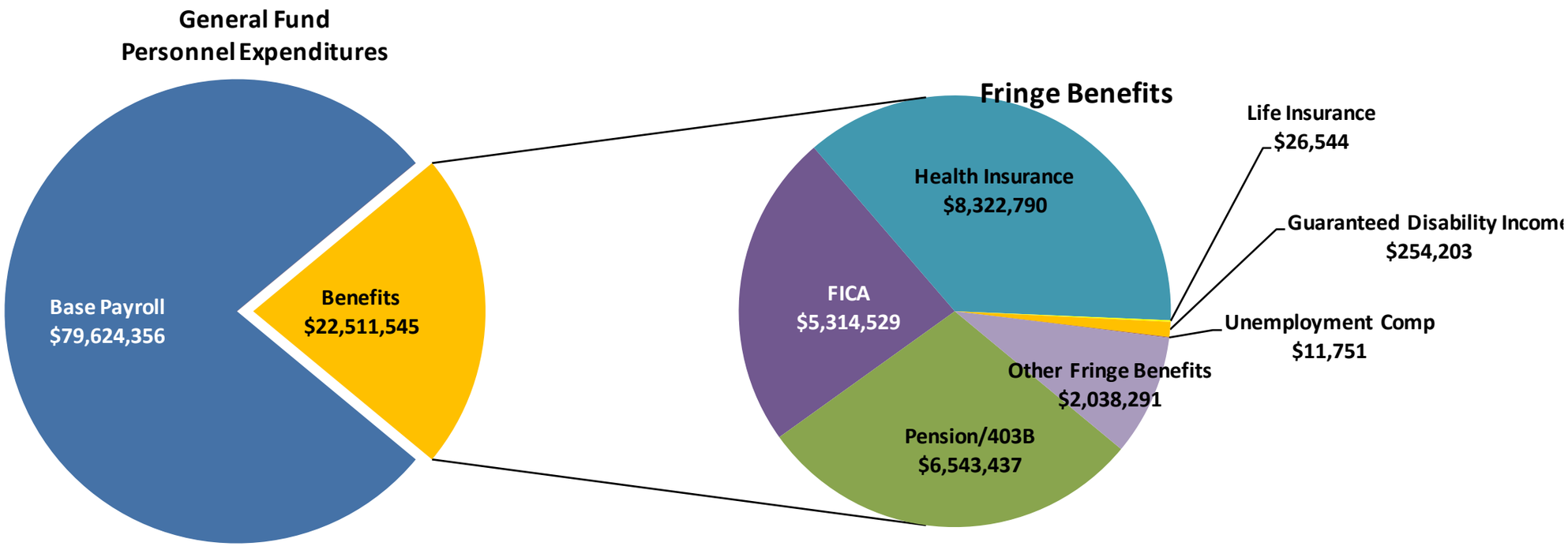
FY 2021 - 2022


General Fund
Personnel Expenditures
Base Payroll
$79,624,356
Benefits
$22,511,545
Fringe Benefits
Health Insurance
$8,322,790
FICA
$5,314,529
Pension/403B
$6,543,437
Other Fringe Benefits
$2,038,291
Unemployment Comp
$11,751
Guaranteed Disability Income
$254,203
Life Insurance
$26,544