University of Michigan-Dearborn
General Fund Revenue and Expenditure Projections
Sec 241.4(d)

	FY 2023-2024 Approved	FY 2024-2025 Projection
Revenues:		
State Appropriations	29,741,000	31,858,000
Student Tuition & Fees	137,854,000	139,100,000
Indirect Cost Recovery	1,754,000	1,800,000
Income from Investments - Other	500,000	500,000
Departmental Activities	305,000	300,000
Total Projected Revenues	$ 170,154,000	$ 173,558,000
Total Projected Expenditures	$ 170,154,000	$ 173,558,000
Forecast Margin	$ -	$ -