

University of Michigan-Dearborn
General Fund Revenue and Expenditure Projections
Sec 241.4(d)

	FY 2024-2025 Approved	FY 2025-2026 Projection
Revenues:		
State Appropriations	31,977,000	32,297,000
Student Tuition & Fees	140,532,000	143,343,000
Indirect Cost Recovery	1,800,000	2,000,000
Income from Investments - Other	200,000	200,000
Departmental Activities	305,000	305,000
Total Projected Revenues	<u><u>\$ 174,814,000</u></u>	<u><u>\$ 178,145,000</u></u>
Total Projected Expenditures	<u><u>\$ 174,814,000</u></u>	<u><u>\$ 178,145,000</u></u>
Forecast Margin	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>