

University of Michigan-Dearborn
General Fund Revenue and Expenditure Projections
Sec 241.4(d)

	FY 2025-2026	FY 2026-2027
	Approved	Projection
Revenues:		
State Appropriations	31,722,000	32,659,000
Student Tuition & Fees	149,156,000	153,631,000
Indirect Cost Recovery	2,500,000	2,000,000
Income from Investments - Other	-	-
Departmental Activities	305,000	305,000
Total Projected Revenues	<u><u>\$ 183,683,000</u></u>	<u><u>\$ 188,595,000</u></u>
Total Projected Expenditures	<u><u>\$ 183,683,000</u></u>	<u><u>\$ 188,595,000</u></u>
Forecast Margin	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>