

PERFORMANCE FUNDING & TUITION REPORTING FORM

Institution: The University of Michigan-Dearborn

Pursuant to P.A. 165 of 2020, Sections 265 and 265a, the fiscal year 2021 education omnibus appropriations act, please fill out this form and return to the State Budget Office, House Fiscal Agency, Senate Fiscal Agency, and the House and Senate Appropriations Subcommittees on Higher Education by **October 1, 2020**.

As per P.A. 165 of 2020, Section 265: **“Tuition”** and **“fee”** amounts are based on 30 credit hours. **“Fee”** means any board-authorized fee that will be paid by more than one half of all resident undergraduate students at least once during their enrollment at a public university, as described in the Higher Education Institutional Data Inventory (HEIDI) User Manual.* A university increasing a fee that applies to a specific subset of students or courses shall provide sufficient information to prove that the increase applied to that subset will not cause the increase in the average total tuition and fees paid by resident undergraduate students in the 2020-2021 academic year to exceed the limit given below. **“Tuition and fee rate”** means the average of full-time rates paid by a majority of students in each undergraduate class, based on an unweighted average of the rates authorized by the university board and actually charged to students, deducting any uniformly-rebated or refunded amounts, for the 2 semesters with the highest levels of full-time equated resident undergraduate enrollment during the academic year, as described in the Higher Education Institutional Data Inventory (HEIDI) User Manual.

A university must limit tuition and fee increases to 4.25% or \$586.00, whichever is greater. This form should not be returned until after the governing board has set tuition and fee rates for the 2020-2021 year.

1. The university certifies that it did not adopt an increase in resident undergraduate tuition and fee rates for the 2019-2020 academic year after September 1, 2019. Answering No will make the institution ineligible for a performance funding appropriation.

☒ **Yes** ☐ **No**

2. The university certifies that it has not adopted and will not adopt an increase in resident undergraduate tuition and fee rates for the 2020-2021 academic year greater than 4.25% or \$586.00, whichever is greater. Answering No will make the institution ineligible for a performance funding appropriation.

☒ **Yes** ☐ **No**

3. Please fill in the following measures for resident undergraduates according to the above definitions:

2019-20 full-year tuition:

\$12,729

2019-20 full-year fees:

\$800

Total:

\$13,529

2020-21 full-year tuition:

\$13,377

2020-21 full-year fees:

\$400

Total:

\$13,777

Percent change in tuition & fee rate:

1.83%

*For a university that compels resident undergraduate students to be covered by health insurance as a condition to enroll at the university, “fee” includes the annual amount a student is charged for coverage by the university-affiliated group health insurance policy if he or she does not provide proof that he or she is otherwise covered by health insurance.

**Dollar change per student in tuition &
fee rate:**

\$248

4. Pursuant to P.A. 165 of 2020, Section 265a, all three policy certifications listed below must be affirmed to make an institution eligible for performance funding.

A. The university certifies that it participates in reverse transfer agreements (as described in Section 286 of the State School Aid Act) with at least 3 Michigan community colleges.

☒ **Yes** ☐ **No**

B. The university certifies that it does not and will not consider whether dual enrollment credits earned by an incoming student were utilized towards his or her high school graduation requirements when making a determination as to whether those credits may be used by the student toward completion of a university degree or certificate program.

☒ **Yes** ☐ **No**

C. The university certifies that the university actively participates in and submits timely updates to the Michigan Transfer Network created as part of the Michigan Association of Collegiate Registrars and Admissions Officers transfer agreement.

☒ **Yes** ☐ **No**

I certify that the information given above is accurate to the best of my knowledge.



President/Chancellor

10/1/2020

Date

Chief Financial Officer

10/1/2020

Date

Please return an electronic copy of this completed form to:

Brent Turner, State Budget Office, TurnerB8@michigan.gov
Josh Sefton, Senate Fiscal Agency, jsefton@senate.michigan.gov
Perry Zielak, House Fiscal Agency, pzielak@house.mi.gov