



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

CHRIS KOLB
DIRECTOR

October 1, 2019

TO: University Presidents and Chancellors

Attached is a two-page form for certifying that your institution is eligible for performance funding, pursuant to Sections 265 and 265a of P.A. 62 of 2019, the Fiscal Year 2020 higher education appropriations act. The due date for returning this certification form to the State Budget Office is October 1, 2019 to show that your institution meets all requirements in order to qualify for a performance funding appropriation. Note that one requirement for this funding is that tuition and fees for resident undergraduates cannot increase by more than 4.4% or \$587.00, whichever is greater.

Please return this completed and signed form via email to Brent Turner at TurnerB8@michigan.gov. In addition, this form must be returned to the Senate Fiscal Agency, House Fiscal Agency, and the Senate and House Appropriations Subcommittees on Higher Education. If you have questions, please contact Brent at (517) 335-1539.

Thank you for your assistance in providing this information to our office.

Sincerely,



Chris Kolb
State Budget Director

Attachments

Cc: Sen. Kim LaSata, Chair, Senate Appropriations Subcommittee on Universities and Community Colleges
Rep. Scott VanSingel, Chair, House Appropriations Subcommittee on Higher Education and Community Colleges
Josh Sefton, Senate Fiscal Agency
Perry Zielak, House Fiscal Agency
Dan Hurley, Michigan Association of State Universities
State Budget Office, Office of Education

PERFORMANCE FUNDING & TUITION REPORTING FORM

Institution: University of Michigan-Dearborn

Pursuant to P.A. 62 of 2019, Sections 265 and 265a, the fiscal year 2020 higher education appropriations act, please fill out this form and return to the State Budget Office, House Fiscal Agency, Senate Fiscal Agency, and the House and Senate Appropriations Subcommittees on Higher Education by **October 1, 2019**.

As per P.A. 62 of 2019, Section 265: "**Tuition**" and "**fee**" amounts are based on 30 credit hours. "**Fee**" means any board-authorized fee that will be paid by more than one half of all resident undergraduate students at least once during their enrollment at a public university, as described in the Higher Education Institutional Data Inventory (HEIDI) User Manual.* A university increasing a fee that applies to a specific subset of students or courses shall provide sufficient information to prove that the increase applied to that subset will not cause the increase in the average total tuition and fees paid by resident undergraduate students in the 2019-2020 academic year to exceed the limit given below. "**Tuition and fee rate**" means the average of full-time rates paid by a majority of students in each undergraduate class, based on an unweighted average of the rates authorized by the university board and actually charged to students, deducting any uniformly-rebated or refunded amounts, for the 2 semesters with the highest levels of full-time equated resident undergraduate enrollment during the academic year, as described in the Higher Education Institutional Data Inventory (HEIDI) User Manual.

A university must limit tuition and fee increases to 4.4% or \$587.00, whichever is greater, to qualify for performance funding. This form should not be returned until after the governing board has set tuition and fee rates for the 2019-2020 year.

1. The university certifies that it did not adopt an increase in resident undergraduate tuition and fee rates for the 2018-2019 academic year after September 1, 2018. Answering No will make the institution ineligible for a performance funding appropriation.

☒ **Yes** ☐ **No**

2. The university certifies that it has not adopted and will not adopt an increase in resident undergraduate tuition and fee rates for the 2019-2020 academic year greater than 4.4% or \$587.00, whichever is greater. Answering No will make the institution ineligible for a performance funding appropriation.

☒ **Yes** ☐ **No**

3. Please fill in the following measures for resident undergraduates according to the above definitions:

2018-19 full-year tuition:

\$12,330

2018-19 full-year fees:

\$780

Total:

\$13,110

2019-20 full-year tuition:

\$12,729

2019-20 full-year fees:

\$800

Total:

\$13,529

*For a university that compels resident undergraduate students to be covered by health insurance as a condition to enroll at the university, "fee" includes the annual amount a student is charged for coverage by the university-affiliated group health insurance policy if he or she does not provide proof that he or she is otherwise covered by health insurance.

Percent change in tuition & fee rate:

3.2%

Dollar change per student in tuition &
fee rate:

\$419

4. Pursuant to P.A. 62 of 2019, Section 265a, all three policy certifications listed below must be affirmed to make an institution eligible for performance funding.

A. The university certifies that it participates in reverse transfer agreements (as described in Section 286 of the State School Aid Act) with at least 3 Michigan community colleges.



Yes



No

B. The university certifies that it does not and will not consider whether dual enrollment credits earned by an incoming student were utilized towards his or her high school graduation requirements when making a determination as to whether those credits may be used by the student toward completion of a university degree or certificate program.



Yes



No

C. The university certifies that the university actively participates in and submits timely updates to the Michigan Transfer Network created as part of the Michigan Association of Collegiate Registrars and Admissions Officers transfer agreement.



Yes



No

I certify that the information given above is accurate to the best of my knowledge.


President/Chancellor

1 Oct 2019
Date


Chief Financial Officer

10/1/19
Date

Please return an electronic copy of this completed form to:

Brent Turner, State Budget Office, TurnerB8@michigan.gov
Josh Sefton, Senate Fiscal Agency, jsefton@senate.michigan.gov
Perry Zielak, House Fiscal Agency, pzielak@house.mi.gov