# OPERATIONS INCREASES AND PER-STUDENT FLOOR FUNDING & TUITION REPORTING FORM

Institution: University of Michigan - Dearborn

Pursuant to PA 103 of 2023, Section 241c of the fiscal year 2024 higher education appropriations bill, please fill out this form and return to the State Budget Office, House Fiscal Agency, Senate Fiscal Agency, and the House and Senate Appropriations Subcommittees on Higher Education by **August 31, 2023**.

As per **PA 103 of 2023**, Section 241c: "**Tuition**" and "**fee**" amounts are based on 30 credit hours.

- "**Fee**" means any board-authorized fee that will be paid by more than one half of all resident undergraduate students at least once during their enrollment at a public university, as described in the Higher Education Institutional Data Inventory (HEIDI) User Manual.* A university increasing a fee that applies to a specific subset of students or courses shall provide sufficient information to prove that the increase applied to that subset will not cause the increase in the average total tuition and fees paid by resident undergraduate students in the 2023-2024 academic year to exceed the limit given below.

- "**Tuition and fee rate**" means the average of full-time rates paid by a majority of students in each undergraduate class, based on an unweighted average of the rates authorized by the university board and actually charged to students, deducting any uniformly-rebated or refunded amounts, for the 2 semesters with the highest levels of full-time equated resident undergraduate enrollment during the academic year, as described in the Higher Education Institutional Data Inventory (HEIDI) User Manual.

**A university must limit tuition and fee increases to 4.5% or $676.00, whichever is greater, whichever is greater. This form should not be returned until after the governing board has set tuition and fee rates for the 2023-2024 year.**

**1.** The university certifies that it did not adopt an increase in resident undergraduate tuition and fee rates for the 2022-2023 academic year after September 1, 2022. Answering No will make the institution ineligible for operations increases and per-student floor funding included in the 2022-2023 year.

☒ **Yes** ☐ **No**

**2.** The university certifies that it has not adopted and will not adopt an increase in resident undergraduate tuition and fee rates for the 2023-2024 academic year greater than 4.5% or $676.00, whichever is greater. Answering No will make the institution ineligible for operations increases and per-student floor funding included in the 2023-2024 year.

☒ **Yes** ☐ **No**

**3.** Please fill in the following measures for resident undergraduates according to the above definitions:

| | |
|---|---|
| **2022-23 full-year tuition:** | $14,295 |
| **2022-23 full-year fees:** | $400 |
| **Total:** | $14,695 |
| **2023-24 full-year tuition:** | $14,934 |

*For a university that compels resident undergraduate students to be covered by health insurance as a condition to enroll at the university, "fee" includes the annual amount a student is charged for coverage by the university-affiliated group health insurance policy if he or she does not provide proof that he or she is otherwise covered by health insurance.

| | |
|---|---|
| **2023-24 full-year fees:** | $400 |
| **Total:** | $15,334 |
| **Percent change in tuition & fee rate:** | **4.35%** |
| **Dollar change per student in tuition & fee rate:** | **$639** |

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I certify that the information given above is accurate to the best of my knowledge.

Domenico Grasso

President/Chancellor — Date: 8/28/2023

Chief Financial Officer — Date: 8/25/23

Please return an electronic copy of this completed form to:

State Budget Office, DTMB-SBO-Postsecondary@michigan.gov
Josh Sefton, Senate Fiscal Agency, jsefton@senate.michigan.gov
Perry Zielak, House Fiscal Agency, pzielak@house.mi.gov