



(Unaudited)

Financial Reports
Year Ended June 30, 2023

THE UNIVERSITY OF MICHIGAN-DEARBORN

ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2023

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**The University of Michigan - Dearborn
Statement of Financial Condition
For the General Fund
As of June 30, 2023**

	<u>2023</u>		<u>2022</u>		<u>Increase/ (Decrease)</u>
Assets					
Cash	\$ 35,090,000	\$	39,728,600	\$	(4,638,600)
State Appropriations Receivable	5,112,000		4,835,300		276,700
Student Notes Receivable	8,575,400		8,173,500		401,900
Allowance For Doubtful Accounts	(4,365,300)		(3,769,400)		(595,900)
Total Assets	44,412,100		48,968,000		(4,555,900)
Liabilities					
Accounts Payable General	412,700		386,900		25,800
Unearned Student Fees	5,060,000		5,550,000		(490,000)
Longevity Payable	10,900		14,500		(3,600)
BiWeekly Salary/Benefits Accrual	264,500		686,700		(422,200)
Vacation Accrual	3,407,000		3,401,100		5,900
Total Liabilities	9,155,100		10,039,200		(884,100)
Fund Balance	\$ 35,257,000	\$	38,928,800	\$	(3,671,800)

**UNIVERSITY OF MICHIGAN-DEARBORN
ACTUAL REVENUES AND EXPENDITURES COMPARED TO BUDGET
FOR THE GENERAL FUND
AS OF JUNE 30, 2023**

	Budget 2023	Actual 2023	Over (Under)
REVENUES:			
State Appropriation	\$28,183,300	\$28,115,900	(\$67,400)
Student Tuition & Fees	135,335,500	131,875,700	(3,459,800)
Indirect Cost	1,342,900	1,858,100	515,200
Income from Investments	50,000	1,550,900	1,500,900
Other Income	500,000	913,900	413,900
TOTAL REVENUES	<u>165,411,700</u>	<u>164,314,500</u>	<u>(1,097,200)</u>
EXPENDITURES	<u>165,411,700</u>	<u>167,986,300</u>	<u>2,574,600</u>
BALANCE FROM CURRENT YEAR OPERATION	<u>\$0</u>	<u>(\$3,671,800)</u>	<u>(\$3,671,800)</u>
NET POSITION - JULY 1, 2022		<u>38,928,800</u>	
NET POSITION - JUNE 30, 2023		<u>\$35,257,000</u>	

**University of Michigan - Dearborn
Benefits Summary - 5 Year
For the General Fund**

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>CAGR (compounded annual growth rate)</u>
Dental Insurance	\$ 496,703	\$ 503,759	\$ 466,176	\$ 458,014	\$ 452,109	-2.3%
Federal Insurance Contribution	5,410,576	5,432,253	5,055,595	5,314,529	5,619,642	1.0%
Gradcare	184,472	229,199	247,386	311,112	362,186	18.4%
Group Insurance	27,174	28,095	25,916	26,544	27,019	-0.1%
Health Insurance	7,601,454	7,799,064	7,605,723	8,011,677	8,573,372	3.1%
Long Term Disability	230,824	246,501	239,430	254,203	252,568	2.3%
MHealthy Wellness Program	114,455	116,693	107,006	108,512	110,294	-0.9%
Other Benefits	16,807	15,659	18,357	27,358	(34,166)	0.0%
Benefits Office Recharge (retiree benefits, etc.)	1,618,689	1,529,834	1,426,401	1,492,734	1,580,615	-0.6%
Retirement (current employees)	6,605,637	6,574,079	6,346,044	6,543,437	6,797,567	0.7%
Vacation Liability	100,771	418,032	295,443	(61,905)	5,871	-50.9%
Total Fringe Benefits	\$22,407,563	\$22,893,169	\$21,833,477	\$22,486,215	\$23,747,077	1.5%

**University of Michigan-Dearborn
Balance Sheet-All Funds
FY 2023**

	Operating Funds						Operating Funds	Operating Funds	Non Operating Funds			Grand Total
	General	Designated	Auxiliary	Federal	Expendable	Other Restricted	Total	Total	Plant	Agency	Endowment	
Assets												
Cash	\$ 35,089,974	\$ 7,428,913	\$ 572,586	\$ (230,433)	\$ 8,623,494	\$ 2,278,433	\$ 53,762,966	\$ 57,778,749	\$ 16,186,832	\$ 226,138	\$ 85,646,289	\$ 155,822,226
Receivables	9,322,116	84,683	(2,200)	0	332,409	0	9,737,008	9,791,410	0	0	62	9,737,070
Investment	0	0	0	0	26,448	0	26,448	25,478	0	0	107,754	134,203
Property, Plant & Equipment	0	0	0	0	0	0	0	0	394,558,055	0	0	394,558,055
Accumulated Depreciation	0	0	0	0	0	0	0	0	(222,966,430)	0	0	(222,966,430)
Other Non Current Assets	0	0	0	0	764,595	0	764,595	899,318	0	0	0	764,595
Total Assets	44,412,090	7,513,596	570,386	(230,433)	9,746,945	2,278,433	64,291,017	68,494,955	187,778,456	226,138	85,754,106	338,049,718
Liabilities & Equities												
Account Payable-General	412,654	49,640	455	12,181	2,429	2,599	479,958	463,244	1,468,742	1,470	0	1,950,171
Compensation Payables	3,682,442	43,257	74,474	0	97,599	0	3,897,772	4,167,518	0	0	0	3,897,772
Deferred Revenue	5,060,000	0	0	0	0	0	5,060,000	5,550,000	0	0	0	5,060,000
Due To/Due From	0	0	0	0	0	0	0	0	66,440,602	0	0	66,440,602
Total Liabilities	9,155,095	92,897	74,929	12,181	100,029	2,599	9,437,730	10,180,762	67,909,344	1,470	0	77,348,545
Total Fund Balance	\$ 35,256,995	\$ 7,420,699	\$ 495,457	\$ (242,614)	\$ 9,646,917	\$ 2,275,833	\$ 54,853,287	\$ 58,314,193	\$ 119,869,112	\$ 224,668	\$ 85,754,106	\$ 260,701,173

**University of Michigan-Dearborn
Income Statement-All Funds
FY 2023**

	FY 2023						FY 2022			FY 2022			Grand Total	
	Operating Funds						Operating Funds		Operating Funds		Non Operating Funds			
	General	Designated	Auxiliary	Federal	Expendable	Other Restricted	Total	% Change	Total	Plant	Agency	Endowment		
Fund Balance Beginning of Year	\$38,928,762	\$7,936,254	\$523,816	(\$297,807)	\$8,705,772	\$2,517,396	\$58,314,193	9.8%	\$53,114,642	\$130,770,498	\$230,556	\$86,784,830	\$276,100,076	
Revenue														
Appropriations	28,115,900	0	0	0	0	0	28,115,900	1.8%	27,620,100	0	0	0	28,115,900	
General Fund Transfers	235,995	0	0	0	0	0	235,995	62.3%	145,449	0	0	0	235,995	
Student Fees	131,875,737	0	0	0	0	0	131,875,737	4.5%	126,152,280	0	0	0	131,875,737	
Gifts/Grants	154,875	0	0	21,368,730	1,260,839	3,950,368	26,734,812	-45.4%	48,968,924	(7,958)	1,125	1,104,460	27,832,439	
Investment Transactions	1,550,863	833,453	0	0	30	448	2,384,794	518.4%	385,667	566,567	0	79,584	3,030,945	
Recovery from Rebill	0	0	76,636	0	0	0	76,636	35.8%	56,436	0	0	0	76,636	
General Income	533,741	1,006,139	1,826,870	0	42,171	0	3,408,922	21.3%	2,810,214	0	7,047,190	0	10,456,112	
Medical Revenue	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	
Transfers	(10,710)	7,516	91,150	0	2,924,780	0	3,012,736	9.4%	2,754,761	2,498,082	0	24,827	5,535,645	
Indirect Costs Recovered	1,858,139	0	0	0	0	0	1,858,139	-22.7%	2,403,658	0	0	0	1,858,139	
Total Revenue	164,314,540	1,847,108	1,994,656	21,368,730	4,227,820	3,950,816	197,703,671	-6.4%	211,297,489	3,056,691	7,048,315	1,208,871	209,017,549	
Expenses														
Salaries & Benefits	108,667,908	926,771	913,230	2,724,104	644,116	2,198,747	116,074,875	6.3%	109,165,258	0	248	0	116,075,123	
Financial Aid	25,915,946	3,204,320	0	16,043,628	1,378,850	607,500	47,150,244	-18.0%	57,528,942	0	6,808,762	0	53,959,005	
Construction	0	0	0	0	0	0	0	0.0%	0	7,076,792	0	0	7,076,792	
Communications	394,617	1,573	9,090	9,478	1,110	551	416,419	-27.9%	577,305	69	416	0	416,904	
Computing Services & Supplies	2,452,492	234,274	2,242	14,065	4,241	15,242	2,722,556	-24.1%	3,586,625	0	1,966	0	2,724,522	
Fees & Services	1,599,731	(115,118)	1,157	23,403	14,791	17,024	1,540,988	-12.7%	1,764,260	30	45	0	1,541,063	
Furniture & Equipment	1,476,714	0	0	325,860	8,744	31,549	1,842,867	68.8%	1,091,818	12,570	0	0	1,855,437	
General Expenses	6,704,557	797,574	95,366	332,194	492,505	302,263	8,724,459	25.0%	6,981,317	(278,563)	102,281	0	8,548,176	
Laboratory & Research Supplies	537,928	13,223	617	66,913	56,854	68,796	744,330	-32.6%	1,103,730	0	1,533	0	745,863	
Medical Expenses	3,567	0	0	0	0	0	3,567	0.0%	0	0	0	0	3,567	
Insurances	1,026,679	503	0	0	0	0	1,027,181	0.5%	1,021,921	0	0	0	1,027,181	
Internal Rebill	(1,570)	0	1,456	0	392	0	278	-97.1%	9,574	0	0	0	278	
Plant Operations	6,400,807	351	5,884	2,165	8,293	3,163	6,420,662	8.6%	5,911,572	11,657,549	1,803	0	18,080,015	
Pymnts to Auxiliary Activities	45,682	0	0	0	74,065	0	119,747	29.4%	92,565	0	0	0	119,747	
Plant Assets	0	0	0	0	0	0	0	0.0%	0	(2,368,218)	0	0	(2,368,218)	
Space Rentals	255,757	0	0	476,893	0	0	732,650	1.3%	723,378	0	0	0	732,650	
Student Loans	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	
Travel, Hosting & Transportation	1,881,471	297,658	(10,414)	216,475	134,946	56,209	2,576,345	55.0%	1,662,618	0	137,150	0	2,713,495	
Use Charges-Services Facilities	81,087	0	0	0	0	0	81,087	0.7%	80,520	0	0	0	81,087	
Transfers	10,542,936	(2,998,465)	1,004,386	47,992	467,769	63,563	9,128,181	-26.3%	12,392,878	(2,142,153)	0	2,239,595	9,225,623	
Indirect Costs	0	0	0	1,030,367	0	827,772	1,858,139	-22.7%	2,403,658	0	0	0	1,858,139	
Total Expenses	167,986,308	2,362,663	2,023,015	21,313,537	3,286,675	4,192,379	201,164,576	-2.4%	206,097,938	13,958,077	7,054,203	2,239,595	224,416,452	
OPERATING GAIN/(LOSS)	(3,671,768)	(515,555)	(28,359)	55,194	941,145	(241,563)	(3,460,906)	-166.6%	5,199,551	(10,901,386)	(5,888)	(1,030,724)	(15,398,903)	
FUND BALANCE	\$35,256,995	\$7,420,699	\$495,457	(\$242,614)	\$9,646,917	\$2,275,833	\$54,853,287	-5.9%	\$58,314,193	\$119,869,112	\$224,668	\$85,754,106	\$260,701,173	

University of Michigan-Dearborn
Operating Fund Balances by Department Group
As of June 30, 2023

Department Group	General	Federal	Non-Federal	Gifts	Designated	Auxiliary	Total
Business Affairs	\$1,717,953	(\$5,883)	\$4,234	\$36,243	\$2,302,283	\$188,393	\$4,243,223
Campus	14,960,361	-	-	1,097,003	-	(74,474)	15,982,890
Chancellor	666,518	-	-	500,293	1,921,430	(26)	3,088,215
College of Arts, Sciences, and Letters	6,213,007	(77,232)	582,368	1,339,536	268,775	3,032	8,329,486
College of Business	4,700,697	(52,529)	(6,036)	479,923	127,284	-	5,249,339
College of Education, Health, and Human Services	1,781,521	8,059	20,497	116,998	130,422	378,533	2,436,030
College of Engineering and Computer Science	48,612	25,066	1,655,401	3,232,471	460,448	-	5,421,996
External Relations	423,788	-	-	3,942	705,185	-	1,132,914
Information Technology	672,217	-	-	-	184,014	-	856,231
Institutional Advancement	863,708	-	-	11,341	40,173	-	915,222
Mardigian Library	487,583	-	16,390	368,275	(1,227)	-	871,022
Office of Academic Affairs	1,293,906	-	518	40,062	316,514	-	1,651,001
Enrollment Management	1,227,062	(80,462)	5,500	2,397,468	995,072	-	4,544,640
Student Life	200,062	(59,632)	(3,040)	120,961	13,583	-	271,935
Total	\$35,256,995	(\$242,614)	\$2,275,833	\$9,744,516	\$7,463,956	\$495,457	\$54,994,144

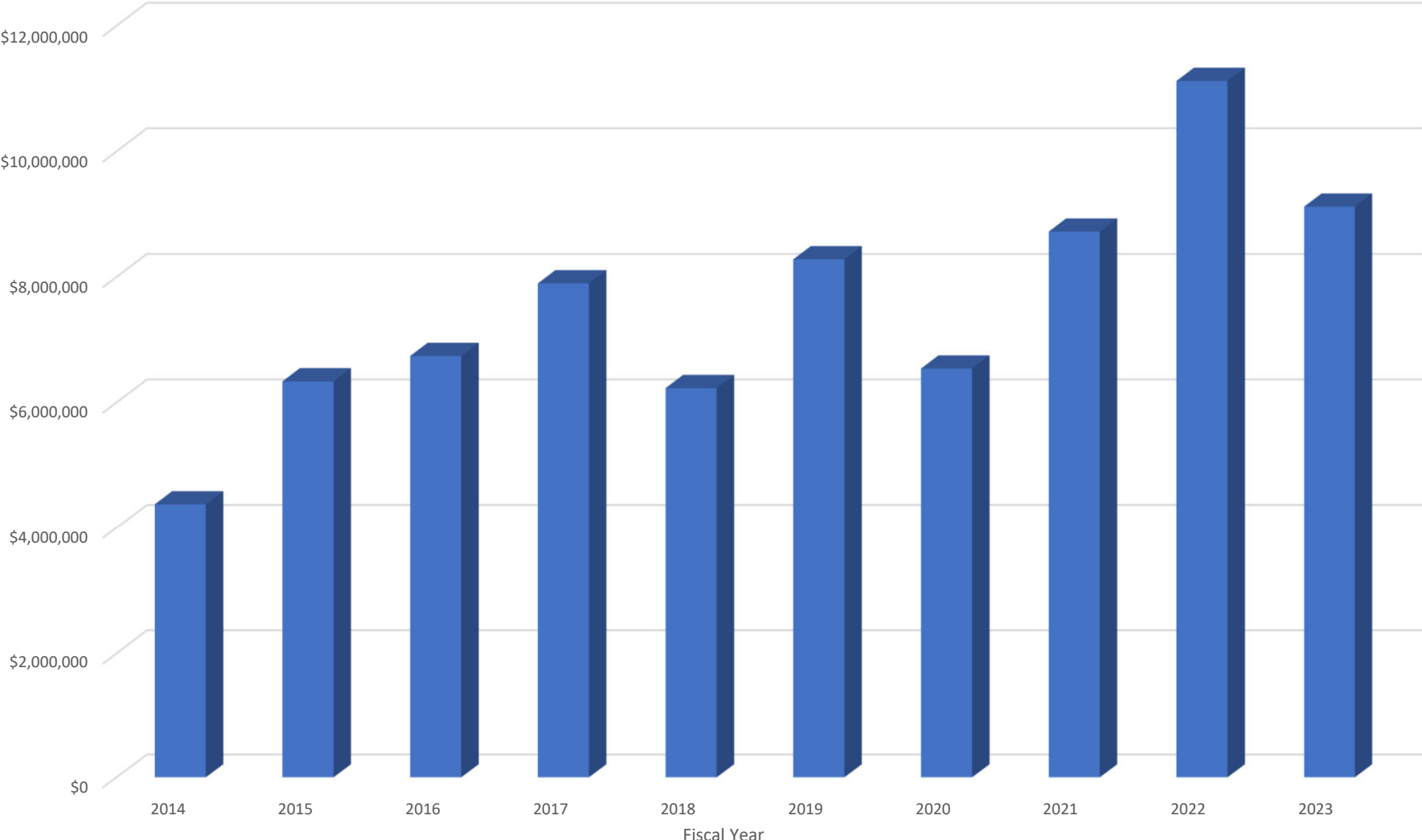
**University of Michigan - Dearborn
Debt Service Summary
As of June 30, 2023**

Backed by General Fund	Original Bond Issue	Issue Date	Maturity	Interest Rate	Outstanding June 30, 2023	Annual Payment 2023	Annual Payment 2024	Annual Payment 2025
Fairlane Center Purchase	8,205,000	2003	2023	4.45%	-	626,700	-	-
Engineering Lab Bldg Expansion & Ren. (IAVS)	3,155,000	2004/2005	2025	2.00% - 4.97%	250,000	215,944	221,932	41,863
Science Building Renovation & Addition (SLRC)	2,405,000	2004/2005	2025	2.00% - 4.97%	270,000	169,721	167,789	120,357
Academic Support Center	2,170,000	2014	2034	3.29%	1,400,000	162,975	158,225	158,475
Science Building Computing Wing Ren.	2,390,000	2014	2034	3.28%	1,655,000	154,150	149,650	155,150
Science Building & CIS Renov.	19,210,000	2014	2044	4.25%	16,115,000	1,216,277	1,216,527	1,220,777
Deferred Maintenance Projects	5,000,000	2017	2026	1.55%	1,460,946	543,608	543,608	543,608
Deferred Maintenance Projects	1,000,000	2019	2029	1.85%	558,182	110,455	110,455	110,455
Engineering Lab Building	45,140,000	2019	2049	3.72%	42,650,000	2,679,855	2,741,020	2,742,388
Total General Fund	\$ 88,675,000				\$ 64,359,127	\$ 5,879,685	\$ 5,309,205	\$ 5,093,073

The University of Michigan-Dearborn
 REPORT OF EXTERNALLY SPONSORED FUNDING AWARDED
 Three-Year Comparison FY 2021 Through FY 2023

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
College of Arts, Sciences, and Letters	\$ 1,383,450	\$ 2,288,138	\$ 835,486
College of Business	\$ 9,500	\$ -	\$ 126,640
College of Education, Health, and Human Services	\$ 201,165	\$ 572,555	\$ 750,094
College of Engineering and Computer Science	\$ 5,458,970	\$ 7,765,169	\$ 5,707,553
Non-Academic Units	\$ 1,670,630	\$ 496,865	\$ 1,701,710
<u>Externally Sponsored Projects Awarded</u>	<u>\$ 8,723,715</u>	<u>\$ 11,122,727</u>	<u>\$ 9,121,483</u>
<u>CARES Act HEERF Awarded</u>	<u>\$ 26,582,530</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Total External Awards</u>	<u>\$ 35,306,245</u>	<u>\$ 11,122,727</u>	<u>\$ 9,121,483</u>

The University of Michigan-Dearborn
Sponsored Funding Received FY2014-2023(Excludes State and Federal CARES Funding)



University of Michigan-Dearborn
Research Activity by Department
Fiscal Years 2019 - 2023

Dept ID	Department Description	2019	2020	2021	2022	2023
916000	Dbn Office of the Provost	\$0	\$0	\$0	\$5,788	\$56,657
916400	Dbn Office of Research	170,320	186,210	30,209	17,058	19,167
916800	Dbn Ctr for Lbr & Comm Studies	2,579	0	0	0	0
916900	Dbn Student Adv & Resource	0	0	139	0	0
917000	Dbn College of Business	119,027	241,011	185,180	204,688	162,828
917400	Dbn Col of Bus-Mgmt Studies	4,878	8,937	3,028	10,898	51,434
918000	Dbn-College of Educ,Health,&HS	12,291	14,984	0	12,910	5,395
918100	Dbn CEHHS Education-OPERATIONS	162,747	54,883	15,584	11,130	56,501
918600	Dbn CEHHS-Early Child Educ	63,287	0	0	0	0
918700	Dbn CEHHS Health & Human Serv	134,385	243,033	154,636	121,101	201,972
920000	Dbn Col of Eng & Computer Sci.	197,702	121,681	251,581	894	53,559
920010	Dbn CECS Cybersecurity Center	10,343	9,433	(8,567)	0	(188)
920020	Dbn-Artificial Intell Research	0	11,616	60,486	23,939	8,200
920055	Dbn CECS Student Teams and Org	0	0	(27,635)	81,326	96,762
920060	Dbn CECS Graduate Education	0	0	0	0	240
920100	Dbn Col of Eng-IAVS	175,020	174,965	157,544	75,387	77,116
920200	Dbn Coll of Eng-Mechanical Eng	1,779,700	2,373,280	1,725,808	1,545,013	1,937,444
920300	Dbn College of Eng-CEEP	594,259	434,303	269,355	109,978	115,796
920400	Dbn Col of Eng-Electric & Comp	2,539,082	1,898,526	2,050,205	2,240,171	3,006,010
920500	Dbn Col of Eng-Computer & Info	438,318	627,943	659,251	915,027	829,099
920600	Dbn Col of Eng-Indust & Sys En	871,682	1,080,606	854,047	1,464,472	1,923,695
920800	Dbn College of Eng-IDP	12	0	1,557	(911)	0
920810	Dbn-Col of Eng & Com Sci-CLAMP	524	0	0	0	0
920900	Dbn Col of Eng-Ext Learn Outre	1,397	12,493	0	0	0
921000	Dbn Col of Arts, Sci & Letters	21,999	7,980	2,465	6,754	11,256
921050	Dbn CASL-CAAS	13,023	5,464	0	1,157	0
921100	Dbn CASL College-Wide Programs	17,164	5,717	3,122	1,356	1,383
921200	Dbn CASL-Language Culture Arts	0	0	1,971	13,816	42,597
921240	Dbn-Language Culture Communctn	32,166	24,988	11,712	0	0
921250	Dbn-Literature,Philosophy&Arts	12,968	3,185	0	0	0
921400	Dbn CASL-Social Sciences	104,635	25,810	19,367	34,982	58,565
921600	Dbn CASL-Natural Sciences	85,631	93,934	158,357	246,804	490,968
921610	Dbn CASL-Biological Sciences	132,496	122,730	77,834	103,664	77,472
921620	Dbn CASL-Physical Sciences	140,411	35,752	9,410	9,316	16,653
921800	Dbn CASL-Behavioral Sciences	32,949	14,170	8,775	19,909	82,550
921810	Dbn CASL-Sociology & Anthropol	86,589	65,735	34,413	30,588	36,412
921820	Dbn CASL-Psychology	72,036	98,405	142,231	148,459	267,565
921830	Dbn CASL-Criminal Justice	0	500	0	598	924
921900	Dbn CASL-Math & Statistics	172,178	120,114	156,162	134,346	333,086
923000	Dbn Mardigian Library	171	137	(23,951)	25,000	0
923100	Dbn Experience +	0	0	1,534	23,134	35,469
924400	Dbn Environ Interpretive Ctr	18,209	(10,000)	(11,831)	(10,000)	(10,486)
926300	Dbn Human Resources	0	5,217	0	0	0
928200	Dbn Facilities Operations-Admi	0	22,802	8,510	22,044	11,900
929800	Dbn Admissions	0	4,251	(4,251)	0	0
929999	Dbn Financial Aid Awards	174,729	143,727	89,070	131,411	112,483
930000	Dbn-Central Commitments	0	0	0	36,010	0
930040	Dbn Benefits	(26,157)	3,503	18,770	(30,182)	62,337
	Totals:	\$8,368,752	\$8,288,025	\$7,086,075	\$7,788,037	\$10,232,819

University of Michigan-Dearborn
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COLLEGE OF ARTS, SCIENCE & LETTERS

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
70250	CASL Alumni Affiliate	S'ships/F'ships - Undergrad	\$244,632	\$575	\$66	-\$8,508	\$0	\$236,765
70376	John T. and Barbara A. Dempsey Endowed Memorial Scholarship Func	S'ships/F'ships - Undergrad	310,307	1,000	66	-10,779	0	300,593
70452	Dr. Orin Gelderloos Environmental Study Area Endowmen	Landscape & Grounds Maint	593,484	7,080	215	-20,670	0	580,109
71741	Dr. George and Isabelle Elanjian Endowed Scholarship Func	S'ships/F'ships - Undergrad	381,669		81	-13,258	0	368,491
71820	CASL Honors Program/Scholarship	S'ships/F'ships - Undergrad	180,488		38	-6,270	0	174,256
71870	Kenneth & Marion Parkhurst Natural Areas Fellowship Func	S'ships/F'ships - Graduate	65,320		14	-2,269	0	63,065
71992	Marion Parkhurst EIC Naturalist Endowment Fund	Community Education	173,889		37	-6,041	0	167,885
72083	Armenian Research and Publication Center Endowment Func	Gen Acad Instr - Dept Admin	7,259,229	1,300	1,563	-252,186	0	7,009,906
72443	Morris & Beverly Baker Foundation Voice/Vision Endowmen	General Academic Instruction	278,430		59	-9,672	0	268,817
72648	Dearborn Mathematics Scholarship	S'ships/F'ships - Undergrad	256,378	5,290	161	-8,981	0	252,848
72805	C.L.E.A.N. - Corporate Leaders' Environmental Affiliates Network	Pub Serv - Mult Spon or U/M	29,390		6	-1,021	0	28,375
72988	Dorfman Family Endowed Fund	General Academic Instruction	179,428		38	-6,233	0	173,233
73082	Kochoff Foreign Language Media Center Endowment Func	Media Services	184,396		39	-6,406	0	178,030
73322	Selma Baumgarten Endowed Memorial Scholarship	S'ships/F'ships - Undergrad	19,711		4	-685	0	19,031
73474	Joachim "Kim" Bruhn Scholarship for International Study	S'ships/F'ships - Undergrad	19,932	1,000	30	-711	0	20,252
73498	Dr. Linda E. Fisher Memorial Scholarship	S'ships/F'ships - Undergrad	25,017	340	11	-873	0	24,495
73649	Political Science Discipline's Development Fund	Gen Acad Instr - Dept Admin	18,804	2,080	6	-655	0	20,235
E0039	Frank and Mary Padzieski Endowed Chair in Polish Studies	General Academic Instruction	3,084,408		654	-107,146	0	2,977,915
E0209	Pi Omicron Philanthropic Sorority Scholarship in Memory of Ruth Heymar	S'ships/F'ships - Undergrad	133,998		28	-4,655	0	129,371
E0534	Beth A. Beson Anthropology Field Study Scholarship Endowmen	S'ships/F'ships - Undergrad	239,674		51	-8,326	0	231,399
E0991	Dr. Donald Levin Memorial Speaker's Fund	Academic Administration	17,509		4	-608	0	16,904
E1346	George A. Abbott Music Lecture Series in honor of Musician Harry James	General Academic Instruction	35,188		7	-1,222	0	33,973
E1845	George and Alberta Abbott Fund honoring NASA and Dr. Wernher von Braur	Departmental Research	830,500		176	-28,850	0	801,826
E3327	Israelite House of David Student Experience Fund	S'ships/F'ships - Undergrad	63,124		13	-2,193	0	60,944
E3576	Cooper Family Environmental Interpretive Center Internship Func	S'ships/F'ships - Undergrad	28,192		6	-979	0	27,218
E3731	Stockton Legacy Lecture Series	General Academic Instruction	35,188		7	-1,222	0	33,973
E3752	UM-Dearborn Ottawa/Canada Internship Program Endowmen	General Academic Instruction	70,971	3,825	142	-2,562	0	72,377
E3860	Dr. Ned Fawaz Scholarship	S'ships/F'ships - Undergrad	24,576	10,000	84	-900	0	33,760
E3997	Mary Ann and Tim Abeska Endowed "Get to Graduation" Func	S'ships/F'ships - Undergrad	48,677	1,500	39	-1,709	0	48,506
E4088	Helen Zawada-Bronisz Book Fund	General Academic Instruction	31,929	25,000	928	-1,816	1,289	57,330
E4088	Helen Zawada-Bronisz Book Fund	S'ships/F'ships - Undergrad	31,929	25,000	928	-1,816	1,289	0
E4737	Sociology Research Labs Support Func	Departmental Research	19,911	1,575	26	-706	0	20,806
E4874	Bord Family Astronomy Endowed Fund	Gen Acad Instr - Dept Admin	29,901		6	-1,039	0	28,869
E4938	Vaman and Ratna Naik Student Travel Fund	S'ships/F'ships - Undergrad	24,918		5	-866	0	24,057
E4988	David and Sharon Spaight Endowed CASL Faculty Research Func	Departmental Research	24,808		5	-862	0	23,952
76491	UM-Dearborn Voice/Vision Holocaust Oral History Archive	General Academic Instruction	104,126	4,690	473	-3,837	5,330	110,783
76657	UM-Dearborn CASL Humanities Support Fund	Gen Acad Instr - Dept Admin	123,655		26	-4,296	0	119,386
76909	Retired Persons Scholarship Program	S'ships/F'ships - Undergrad	51,390		28	-1,797	899	50,519
P1281	Israelite House of David Student Experience Fund	S'ships/F'ships - Undergrad	31,512		7	-1,095	0	30,424
Q0158	EIC Endowment Operating Fund	Community Education	76,408		16	-2,654	0	73,770
Q0624	UM-Dearborn Center for Arab American Studies	Pub Serv - Mult Spon or U/M	192,501	2,500	-1,520	-5,800	-108,152	79,529
		CASL TOTAL	15,575,496	92,755	4,577	(542,173)	(99,346)	14,973,979

COLLEGE OF BUSINESS

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
70831	Bruce Klimek Memorial Scholarship	S'ships/F'ships - Undergrad	100,724	2,000	93	-3,554	0	99,263
72489	Victor J. Streeter Information Systems Management Endowed Scholarship	S'ships/F'ships - Undergrad	110,798		31	-3,854	385	107,360
72503	Dr. Nancy J. Foran Endowed Memorial Scholarship	S'ships/F'ships - Undergrad	201,944	254	48	-7,018	0	195,227
73000	Tarik S. Daoud Management Scholarship	S'ships/F'ships - Undergrad	22,269		5	-774	0	21,501
73141	Allard Family Trust Endowed Scholarship	S'ships/F'ships - Undergrad	151,971	5,500	119	-5,330	0	152,260
73679	Dr. Cedric Fricke Endowed Internship Opportunity Func	S'ships/F'ships - Undergrad	256,013		54	-8,893	0	247,174
73986	Richard E. Czarniecki Endowed Scholarship Func	S'ships/F'ships - Undergrad	302,044	24,145	616	-10,867	0	315,938
E0159	ITM Endowed Scholarship Fund	S'ships/F'ships - Undergrad	39,247		8	-1,363	0	37,892

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COLLEGE OF BUSINESS continued

E0402	Joseph F. Bugeia Endowed Scholarship Func	S'ships/F'ships - Undergrad	79,572		17	-2,764	0	76,824
E1389	Edwin Huang Endowed Scholarship	S'ships/F'ships - Undergrad	21,151		4	-735	0	20,421
E1446	Don Rossin Supply Chain Management Endowed Scholarship	S'ships/F'ships - Undergrad	47,971	1,000	36	-1,685	0	47,323
E2088	EY - Hillary Q. Kind Memorial Scholarship Fund in Accountancy	S'ships/F'ships - Undergrad	45,222	125	13	-1,573	0	43,786
E2472	UM-Dearborn COB Board of Advisors Endowed Scholarship	S'ships/F'ships - Undergrad	199,478		42	-6,929	0	192,591
E3326	UM-Dearborn College of Business Endowed Scholarship	S'ships/F'ships - Undergrad	110,837	16,330	222	-3,991	0	123,398
E3529	Dr. Ross Cowan Collegiate Professorship	General Academic Instruction	895,864		190	-31,121	0	864,933
E4796	John H. and Patricia W. Mitchell Business Communication Lab Fund	General Academic Instruction	256,073	300,000	10,740	-17,118	0	549,695
E5239	McRae Family Scholarship Fund	S'ships/F'ships - Undergrad		50,181	597	-910	0	49,868
76278	Richard E. Czamecki Collegiate Professorship	General Academic Instruction	1,660,643		352	-57,687	0	1,603,308
P1402	Richard E. Czamecki Endowed Scholarship Func	S'ships/F'ships - Undergrad	16,175		3	-562	0	15,617
P1524	John H. and Patricia W. Mitchell Business Communication Lab Fund	General Academic Instruction	248,083		53	-8,618	0	239,517
BUSINESS TOTAL			4,766,079	399,535	13,242	(175,347)	385	5,003,896

COLLEGE OF EDUCATION, HEALTH, AND HUMAN SERVICES

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
72422	Grace and Evelyn Kachaturoff Scholarship Func	S'ships/F'ships - Undergrad	548,900	125	391	-19,262	14,262	544,416
73117	Judge Thomas A. and Helen Van Tiem Early Childhood Education Scholarship Func	S'ships/F'ships - Undergrad	37,675	2,000	44	-1,336	0	38,382
E3139	Rosalyn and Eli Saltz Endowed Scholarship Func	Pub Serv - Mult Spon or U/M		100,000	3,562	-2,741	0	100,821
76525	Special Education Scholarships	S'ships/F'ships - Undergrad	66,041		14	-2,294	0	63,761
U0060	Early Childhood Education Center	Pub Serv - Mult Spon or U/M	2,013,844		5,144	-72,733	300,000	2,246,254
EDUCATION TOTAL			2,666,459	102,125	9,154	(98,367)	314,262	2,993,634

COLLEGE OF ENGINEERING

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
71374	Frederick P. and Violet Sharpe Endowed Scholarship	S'ships/F'ships - Undergrad	1,392,026		295	-48,356	0	1,343,965
71837	Adnan Aswad Endowed Scholarship	S'ships/F'ships - Undergrad	145,656		31	-5,060	0	140,627
72904	General Dynamics Land Systems Engineering Scholarships Endowmen	S'ships/F'ships - Undergrad	74,193		16	-2,577	0	71,631
72922	Henry Patton Endowed Scholarship and Fellowship Func	S'ships/F'ships - Undergrad	8,861,507		1,879	-307,831	0	8,555,555
73138	UM-Dearborn CECS Alumni Affiliate Scholarship	S'ships/F'ships - Undergrad	302,549		64	-10,510	0	292,104
73747	Dr. Swatantra K. (Munna) Kachhal Endowed Scholarship Func	S'ships/F'ships - Undergrad	81,229	1,000	44	-2,840	0	79,433
E0747	James and Irene Baughman Scholarship	S'ships/F'ships - Undergrad	110,260	14,000	391	-4,088	0	120,563
E0976	James and Jeraldine Poe Mechanical Engineering Func	Departmental Research	163,822		35	-5,691	0	158,165
E1013	Subrata Sengupta Endowed Scholarship Func	S'ships/F'ships - Undergrad	90,906		19	-3,158	0	87,767
75233	Detroit Edison Foundation Scholarship	S'ships/F'ships - Undergrad	319,938		68	-11,114	0	308,892
76747	Robert L. Husak Memorial Scholarship	S'ships/F'ships - Undergrad	169,200		36	-5,878	0	163,358
ENGINEERING TOTAL			11,711,284	15,000	2,877	(407,103)	0	11,322,058

BUSINESS AFFAIRS

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
71911	Randee Sorscher Landscape Endowment Func	Landscape & Grounds Maint	75,928		16	-2,638	0	73,306
U0219	Facilities Continuing Maintenance Fund	Building/Structure Maintenance	275,240		11,566	-18,416	323,086	591,476
BUSINESS AFFAIRS TOTAL			351,168	0	11,582	(21,054)	323,086	664,782

CHANCELLOR

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
71860	Endowed Scholarship from Land Sales	S'ships/F'ships - Undergrad	6,384,536		1,354	-221,786	0	6,164,103
E0162	William "Rudy" Radulovich Award Fund	S'ships/F'ships - Undergrad	85,202		18	-2,960	0	82,260
E3043	Michael Gibson Endowed Women's Volleyball Scholarship	S'ships/F'ships - Undergrad	19,988	600	16	-703	0	19,901
76652	UM - Dearborn Designated	Executive Management	3,889,711		825	-135,121	0	3,755,414
U0227	Inclusive Fellows Stipends Endowment	Executive Management			6,562	-4,600	250,000	251,962
CHANCELLOR TOTAL			10,379,436	600	8,774	(365,169)	250,000	10,273,641

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MARDIGIAN LIBRARY

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
70368	UM-D Library Endowment Fund	Libraries	2,146,327		455	-74,559	0	2,072,223
72921	Collection of Excellence Endowment	Libraries	60,218	50	14	-2,092	0	58,189
LIBRARY TOTAL			2,206,544	50	469	(76,651)	0	2,130,412

ACADEMIC AFFAIRS

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
72703	James and May Bell Loeb Creative Teaching Endowmen	General Academic Instruction	109,738		23	-3,812	0	105,949
ACADEMIC AFFAIRS TOTAL			109,738	0	23	(3,812)	0	105,949

ENROLLMENT MANAGEMENT

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
70109	Iris Becker Endowed Scholarship	S'ships/F'ships - Undergrad	65,237		14	-2,266	0	62,984
70915	James and May Bell Loeb Scholarship	S'ships/F'ships - Undergrad	179,072		38	-6,221	0	172,890
71271	Richard G. Reynolds Memorial Scholarship Fund	S'ships/F'ships - Undergrad	86,430		18	-3,002	0	83,446
71566	UM-Dearborn Alumni Legacy Scholarship	S'ships/F'ships - Undergrad	1,087,845	320	236	-37,793	0	1,050,608
72702	UM-Dearborn Scholarships	S'ships/F'ships - Undergrad	698,735	3,125	224	-24,327	0	677,757
72736	Sidell Slosberg Sorscher and Samuel Sorscher Scholarship	S'ships/F'ships - Undergrad	282,828	1,000	96	-9,852	0	274,071
72781	Blenda J. Wilson Endowed Incentive Scholarship Fund	S'ships/F'ships - Undergrad	109,144		23	-3,791	0	105,376
72784	Richard A. Young Public Service Scholarship	S'ships/F'ships - Undergrad	65,060		14	-2,260	0	62,814
72950	Linda and Richard Kughn Endowed Scholarship Func	S'ships/F'ships - Undergrad	199,059		42	-6,915	0	192,186
72970	Mary and Arthur Kochoff Endowed Scholarship Func	S'ships/F'ships - Undergrad	1,595,388		338	-55,421	0	1,540,306
73202	UM-Dearborn African American Alumni Endowed Scholarship Func	S'ships/F'ships - Undergrad	43,511	720	24	-1,522	0	42,733
73331	Beth Beson Scholarship Fund for Returning Women	S'ships/F'ships - Undergrad	166,981		35	-5,801	0	161,216
73453	Janet and Cynthia Hewitt Scholarship for Women	S'ships/F'ships - Undergrad	235,579		56	-8,188	177	227,624
73499	Dr. Roger G. and Debra Lynne Klungle Endowed Scholarship Func	S'ships/F'ships - Undergrad	92,365	180	23	-3,211	0	89,357
73563	Kochoff Scholarship Fund	S'ships/F'ships - Undergrad	22,329,398		4,734	-775,679	0	21,558,453
73721	Rebecca Ann Campbell Memorial Endowed Scholarship	S'ships/F'ships - Undergrad	147,935		31	-5,139	0	142,827
73832	Professor George Masrob Kurajian Endowed Scholarship Func	S'ships/F'ships - Undergrad	122,649	250	32	-4,265	0	118,667
73833	Carole and Anthony Fielek Endowed Scholarship Func	S'ships/F'ships - Undergrad	179,555		38	-6,237	0	173,356
73940	Shirley Dudek Demmer Memorial Scholarship	S'ships/F'ships - Undergrad	89,797		19	-3,119	0	86,697
73961	Stokes-Hoffman Scholarship	S'ships/F'ships - Undergrad	115,807	10	25	-4,023	0	111,818
73980	Helen Mataya Graves Political Science Internships Scholarship Func	S'ships/F'ships - Undergrad	37,224		8	-1,293	0	35,939
73989	James L. Barton Scholarship Fund for Students with Disabilities	S'ships/F'ships - Undergrad	68,859		15	-2,392	0	66,482
73999	Cindy Hanes-Berry and Michael Berry Endowed Scholarship Func	S'ships/F'ships - Undergrad	26,636		6	-925	0	25,716
E0013	Junge Family Endowed Scholarship Func	S'ships/F'ships - Undergrad	868,277		184	-30,162	0	838,299
E0318	Dr. Richard A. Potts Endowed Scholarship Func	S'ships/F'ships - Undergrad	151,126	4,175	179	-5,363	0	150,117
E0478	Luba H. Berton Memorial Scholarship	S'ships/F'ships - Undergrad	21,002		4	-730	0	20,276
E0479	Dr. John Devlin Scholarship Fund	S'ships/F'ships - Undergrad	19,328	120	7	-674	0	18,782
E0523	Elnora Ford Endowed Intellectual Excellence Scholarship	S'ships/F'ships - Undergrad	18,590	300	12	-651	0	18,251
E0676	Reed M. Baird Memorial Scholarship	S'ships/F'ships - Undergrad	18,245		4	-634	0	17,615
E0677	Sam Zehra Scholarship Fund in honor of Senator George J. Mitchel	S'ships/F'ships - Undergrad	186,829		40	-6,490	0	180,379
E0843	Velda D. Taylor Scholarship For Returning Women Students Func	S'ships/F'ships - Undergrad	152		0	-5	0	146
E1044	Sam Zehra and George Abbott Scholarship Fund in Honor of General Samuel C. Phillips	S'ships/F'ships - Undergrad	42,461		9	-1,475	0	40,995
E1074	CASL Emeriti Scholarship Fund	S'ships/F'ships - Undergrad	16,522		3	-574	0	15,951
E1076	Mardigian Library Student Assistant Scholarship Func	S'ships/F'ships - Undergrad	22,648	2,350	56	-822	0	24,232
E1345	Rosalind (Roz) Zehra Memorial Scholarship Fund	S'ships/F'ships - Undergrad	40,096		8	-1,393	0	38,712
E1561	Eric M. Nemeth Scholarship Fund	S'ships/F'ships - Undergrad	77,494		16	-2,692	0	74,818
E1562	Paula Peterson Nemeth Scholarship	S'ships/F'ships - Undergrad	75,476		16	-2,622	0	72,870
E1563	Nemeth Family Scholarship	S'ships/F'ships - Undergrad	75,476		16	-2,622	0	72,870
E1565	Dr. Paul Zitzewitz Memorial Scholarship for Student Research	S'ships/F'ships - Undergrad	100,445	250	30	-3,496	0	97,229
E1713	Sidney Warschausky Fund for Literature, Philosophy, and Arts Students	S'ships/F'ships - Undergrad	55,587	10,000	274	-2,115	0	63,747
E1738	J. Terry and Debbie McElroy Family Scholarship	S'ships/F'ships - Undergrad	768,212		163	-26,686	0	741,688

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ENROLLMENT MANAGEMENT continued

E1846	Susan Zehra Memorial Scholarship	S'ships/F'ships - Undergrad	35,188		7	-1,222	0	33,973
E1938	Rob and Liz Haar Scholarship Fund	S'ships/F'ships - Undergrad	94,618		20	-3,287	0	91,352
E2092	Daniel Little and Bernadette Lintz Endowed Scholarship	S'ships/F'ships - Undergrad	136,608		29	-4,745	0	131,891
E2104	Holland Family Environmental Interpretive Center Internship Func	S'ships/F'ships - Undergrad	30,344		6	-1,054	0	29,296
E2266	Dr. Charles M. Krafchak Memorial Scholarship	S'ships/F'ships - Undergrad	20,480	100	4	-711	0	19,873
E2272	Krizanic Endowed Recruitment Scholarship	S'ships/F'ships - Undergrad	154,058	15,000	268	-5,490	0	163,836
E2360	Ally Ash "DJ Alley Cat" Memorial Endowed Scholarship Func	S'ships/F'ships - Undergrad	34,802	4,550	139	-1,305	0	38,186
E2403	Edward and Virginia Sayles Scholarship Func	S'ships/F'ships - Undergrad		20,351	0	0	0	20,351
E2528	UM-Dearborn Youth in Foster Care Scholarship	S'ships/F'ships - Undergrad	3,527		3	-124	124	3,530
E2556	Dr. Ahmad Rahman Memorial Scholarship	S'ships/F'ships - Undergrad	53,773	5,250	94	-1,917	0	57,200
E2568	Mariana Doughan Engineering Scholarship	S'ships/F'ships - Undergrad	38,636		8	-1,342	0	37,302
E2660	Robert and Colleen Picchi Scholarship	S'ships/F'ships - Undergrad	30,222	2,000	59	-1,087	0	31,194
E2782	Kris and Ruth Pfaehler Scholarship	S'ships/F'ships - Undergrad	101,671	5,000	200	-3,669	0	103,202
E2825	Fast Track Scholarship	S'ships/F'ships - Undergrad	75,825		16	-2,634	0	73,207
E2846	Donald Thomas Lico Endowed Scholarship	S'ships/F'ships - Undergrad	593,890	150,000	2,484	-22,019	0	724,355
E2996	Kevin H. McKervey Memorial Scholarship	S'ships/F'ships - Undergrad	70,880		15	-2,462	0	68,432
E3078	Andy and Cheryl Chapekis Scholarship	S'ships/F'ships - Undergrad	109,269		23	-3,796	0	105,496
E3104	Heyde/Parrington Scholarship	S'ships/F'ships - Undergrad	70,446	10,000	277	-2,631	0	78,092
E3134	Ardisana-Rouke Endowed Scholarship	S'ships/F'ships - Undergrad	223,063	27,250	762	-8,250	0	242,825
E3243	Roger F. and Norma J. Verhey Math Education Func	S'ships/F'ships - Undergrad	94,735	2,550	28	-3,296	0	94,018
E3296	John L. Wessinger Internship Scholarship	S'ships/F'ships - Undergrad	66,068	5,000	93	-2,341	0	68,819
E3318	UM-Dearborn Doctorate in Education Alumni Scholarship	S'ships/F'ships - Graduate	15,382	1,615	36	-557	0	16,476
E3443	Michael and Vana Surmanian Family Scholarship	S'ships/F'ships - Undergrad	124,202		26	-4,315	0	119,914
E3447	OMRON Endowed Scholarship in Electrical Engineering	S'ships/F'ships - Undergrad	69,424		15	-2,412	0	67,027
E3515	Bhungalia Family Scholarship	S'ships/F'ships - Undergrad	64,058		14	-2,225	0	61,846
E3548	Junge Family - JRLA Endowed Scholarship Func	S'ships/F'ships - Undergrad	2,493,140		529	-86,607	0	2,407,062
E3573	Teague Orblych Endowed Scholarship	S'ships/F'ships - Undergrad	47,000	4,472	111	-1,704	0	49,879
E3703	Professor Angela J. Allen Scholarship	S'ships/F'ships - Undergrad	30,963		7	-1,076	0	29,894
E3794	Roger C. Loeb Scholarship Fund	S'ships/F'ships - Undergrad	17,094	11,140	243	-753	0	27,725
E3795	UM-Dearborn Iraqi American Student Union (IASU) Scholarship	S'ships/F'ships - Undergrad	6,588		6	-232	232	6,594
E3861	Daniel and Iris Winey Endowed Scholarship	S'ships/F'ships - Undergrad	63,055		13	-2,190	0	60,878
E3879	BJEC Pay it Forward Endowed Scholarship	S'ships/F'ships - Undergrad	41,579	17,409	244	-1,761	0	57,472
E3889	Alan and Marie Amici Endowed Scholarship in Electrical Engineering	S'ships/F'ships - Undergrad	43,398		9	-1,508	0	41,900
E4033	Darrell Donakowski Memorial Scholarship	S'ships/F'ships - Undergrad	14,032	50	3	-487	0	13,598
E4085	UM-Dearborn Economics Scholarship	S'ships/F'ships - Undergrad	17,438	5,400	141	-703	320	22,596
E4175	Richard and Linda Dyer Scholarship	S'ships/F'ships - Undergrad	135,327		29	-4,701	0	130,655
E4206	UM-Dearborn COB Student "Get to Graduation"	S'ships/F'ships - Undergrad	47,648	1,795	41	-1,675	0	47,810
E4255	Dean Tony England Scholarship	S'ships/F'ships - Undergrad	34,426	1,700	67	-1,238	1,238	36,193
E4311	Janet Hall Society of Women Engineers Endowed Func	S'ships/F'ships - Undergrad	31,565		7	-1,097	0	30,475
E4609	Vaman and Ratna Naik Endowed Scholarship	S'ships/F'ships - Undergrad	28,339		6	-984	0	27,361
E4610	Hani Fakhouri and Aleya Rouchdy Scholarship	S'ships/F'ships - Undergrad	50,098		11	-1,740	0	48,368
E4655	Dr. Mark DeCamp Professional Health Scholarship	S'ships/F'ships - Undergrad	30,344		6	-1,054	0	29,297
E4681	Margaret and Gus Carlson Endowed Scholarship Func	S'ships/F'ships - Undergrad	18,908	10,800	316	-886	0	29,138
E4686	UM-Dearborn College of Business Dean's Discretionary Endowed Scholarship	S'ships/F'ships - Undergrad	54,217	100,000	1,584	-2,809	0	152,992
E4727	UM-Dearborn First Generation Endowed Scholarship	S'ships/F'ships - Undergrad	25,958	3,000	5	-902	0	28,062
E4747	Susan and Stephen Gedert Scholarship for CASL Student Assistant	S'ships/F'ships - Undergrad	13,490	10,025	295	-669	-400	22,741
E4842	Jean Saillant Memorial Scholarship	S'ships/F'ships - Undergrad	187,848	1,300	61	-6,539	0	182,670
E4875	Andrew M. Forbes Scholarship	S'ships/F'ships - Undergrad	49,836		11	-1,731	0	48,115
E4881	UM Dearborn Go Blue Guarantee Endowment Func	S'ships/F'ships - Undergrad	11,094	20,698	286	-569	0	31,509
E4993	UM-Dearborn LEO Scholarship	S'ships/F'ships - Undergrad	24,808		5	-862	0	23,952
E5093	Susan Cushnier Memorial Endowed Scholarship	S'ships/F'ships - Undergrad		11,070	267	-186	0	11,151
E5235	Raju and Meena Balakrishnan Endowed Scholarship	S'ships/F'ships - Undergrad		26,900	251	-155	0	26,996
E5257	Dr. Ronald Stockton Scholarship	S'ships/F'ships - Undergrad		14,050	198	-117	0	14,131

University of Michigan-Dearborn
Endowment Funds Summary
For Fiscal Year 2023
As of June 30, 2023

ENROLLMENT MANAGEMENT continued

E5335	Dr. Martin J. Hershock Scholarship	S'ships/F'ships - Undergrad		7,200	1	-1	1	7,201
75459	William A. and Alice Jenkins Scholarship Fund	S'ships/F'ships - Undergrad	415,851		88	-14,446	0	401,493
76111	John J. Brownfain Scholarship Fund	S'ships/F'ships - Undergrad	110,841		24	-3,850	0	107,014
76716	Shawn Taylor Stroh Scholarship	S'ships/F'ships - Undergrad	286,369		61	-9,948	0	276,482
76912	CASL Foreign Language Studies	S'ships/F'ships - Undergrad	28,640		25	-1,009	1,009	28,665
77946	Special Circumstances Scholarships	S'ships/F'ships - Undergrad	83,956		18	-2,916	0	81,057
P0758	Paula Peterson Nemeth Scholarship	S'ships/F'ships - Undergrad	11,124		2	-386	0	10,740
P0759	Nemeth Family Scholarship	S'ships/F'ships - Undergrad	7,532		2	-262	0	7,272
P0843	Dr. Paul Zitzewitz Memorial Scholarship for Student Research	S'ships/F'ships - Undergrad	18,083		4	-628	0	17,459
P0855	J. Terry and Debbie McElroy Family Scholarship	S'ships/F'ships - Undergrad	135,276		29	-4,699	0	130,605
P0943	Fast Track Scholarship	S'ships/F'ships - Undergrad	37,912		8	-1,317	0	36,603
P0954	Kris and Ruth Pfahler Scholarship	S'ships/F'ships - Undergrad	37,912		8	-1,317	0	36,603
P0955	Donald Thomas Lico Endowed Scholarship	S'ships/F'ships - Undergrad	113,737		24	-3,951	0	109,810
P1057	Kevin H. McKervey Memorial Scholarship	S'ships/F'ships - Undergrad	28,050		6	-974	0	27,081
P1114	Andy and Cheryl Chapekis Scholarship	S'ships/F'ships - Undergrad	54,699		12	-1,900	0	52,810
P1126	Heyde/Parrington Scholarship	S'ships/F'ships - Undergrad	35,223		7	-1,224	0	34,007
P1146	Ardisana-Rouke Endowed Scholarship	S'ships/F'ships - Undergrad	35,522		8	-1,234	0	34,296
P1263	John L. Wessinger Internship Scholarship	S'ships/F'ships - Undergrad	32,563		7	-1,131	0	31,439
P1370	Michael and Vana Surmanian Family Scholarship	S'ships/F'ships - Undergrad	32,884		7	-1,142	0	31,749
P1375	OMRON Endowed Scholarship in Electrical Engineering	S'ships/F'ships - Undergrad	34,712		7	-1,206	0	33,513
P1401	Dr. Richard A. Potts Endowed Scholarship Func	S'ships/F'ships - Undergrad	16,175		3	-562	0	15,617
P1412	Bhungalia Family Scholarship	S'ships/F'ships - Undergrad	32,029		7	-1,113	0	30,923
P1453	BJEC Pay it Forward Endowed Scholarship	S'ships/F'ships - Undergrad	20,718		233	-880	8,705	28,776
Q0487	UM-Dearborn Alumni Legacy Scholarship Companion	S'ships/F'ships - Undergrad	181,495		38	-6,305	0	175,229
Q0735	Abdullah A. Zubi Quasi-Endowed Scholarship Func	S'ships/F'ships - Undergrad	694,903		147	-24,140	0	670,911
ENROLLMENT MGMT TOTAL			38,898,629	518,475	17,269	(1,357,216)	11,406	38,088,562

STUDENT LIFE

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
E2537	UM-Dearborn Student Opportunity and Engagement Func	S'ships/F'ships - Undergrad	44,421		9	-1,543	0	42,887
E2871	Stanley E. Henderson Civic Engagement Fund	Student Service Admin	36,094	920	30	-1,270	0	35,774
P0772	UM-Dearborn Student Opportunity and Engagement Func	S'ships/F'ships - Undergrad	11,098		2	-386	0	10,715
STUDENT LIFE TOTAL			91,612	920	42	(3,198)	0	89,376

Grand Total:			\$86,756,446	\$1,129,460	\$68,008	-\$3,050,089	\$799,794	\$85,646,289
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FY 2022	77,318,504	1,238,965	9,339,504	-2,785,486	1,613,030	86,724,517
FY 2021	56,786,917	1,596,469	21,453,046	-2,560,549	42,621	77,318,504
FY 2020	57,726,149	2,156,303	-745,695	-2,401,415	51,574	56,786,917
FY 2019	55,665,826	908,207	3,273,818	-2,258,372	136,671	57,726,149
FY 2018	52,110,406	557,350	4,779,207	-2,135,562	354,425	55,665,826
FY 2017	46,869,506	1,016,436	6,019,552	(2,018,322)	223,234	52,110,406
FY 2016	43,659,474	5,104,354	(151,507)	(1,807,641)	64,826	46,869,506
FY 2015	32,577,676	10,659,116	1,621,175	(1,471,656)	273,161	43,659,474

University of Michigan-Dearborn
 Gift Revenue Report
 As of June 30, 2023

Departments	FY 2022			FY 2023		
	Non-Endowed	Endowed	Total Raised	Non-Endowed	Endowed	Total Raised
Col of Arts, Sci & Letters	\$244,732	\$169,456	\$414,188	\$252,958	\$67,755	\$320,713
Col of Business	69,627	386,172	455,799	100,085	399,535	499,620
Col of Engineering	303,490	30,000	333,490	202,168	15,000	217,168
Col of Educ,Health,&HS	13,983	26,390	40,373	8,420	102,125	110,545
Athletics & Recreation	137,670	725	138,395	143,249	600	143,849
Business Affairs	430,747	0	430,747	580,719	0	580,719
Commission for Women	0	0	0	150	0	150
Construction	1,310,607	0	1,310,607	0	0	0
Development Office	-30,720	0	-30,720	25,674	0	25,674
Financial Aid Awards	238,271	625,223	863,494	225,958	518,475	744,433
Mardigian Library	21,595	450	22,045	7,100	50	7,150
Office of the Chancellor	300	0	300	3,250	0	3,250
Office of Equity, Civil Rights and Title IX Office	0	0	0	400	0	400
Academic Success	0	0	0	25	0	25
Office of Metropolitan Impact	60	0	60	55	0	55
Office of Student Life	18,469	550	19,019	36,556	920	37,476
Student Advising and Resource Team	60	0	60	125	0	125
Univ of Michigan-Dearborn	-437,437	0	-437,437	-326,052	0	-326,052
Totals:	\$2,321,455	\$1,238,965	\$3,560,420	\$1,260,839	\$1,104,460	\$2,365,299

University of Michigan-Dearborn Student Credit Hours by Student Level

Unit/Program	Lower Division	Upper Division	Graduate Division	Doctoral	Total
CASL					
Area, Ethnic, Cultural, Gender, & Group Studies	564	1,558	3		2,125
Biological & Biomedical Sciences	2,582	5,344	60		7,986
Citizenship Activities					0
Communications, Journalism, & Related Programs	1,051	2,350			3,401
Education					0
English Language & Literature/Letters	6,139	2,219	58		8,416
Foreign Languages, Literatures, & Linguistics	1,581	1,867	105	6	3,559
History	602	1,157	9		1,768
Homeland Sec, Law Enforce, Fire & Rel Prot Serv	1,312	2,598	242		4,152
Lib Arts & Sci, Gen Studies & Human	2,811	1,498	39		4,348
Mathematics & Statistics	9,246	3,807	320	39	13,412
Multi/Interdisciplinary Studies	409	206	1		616
Natural Resources & Conservation	224	609	138		971
Philosophy & Religious Studies	2,826	1,542			4,368
Physical Sciences	6,608	5,078	37		11,723
Psychology	2,660	5,175	512		8,347
Public Admin & Social Service Professions			216		216
Social Sciences	5,435	4,671	92		10,198
Visual & Performing Arts	1,311	1,302	57		2,670
Total CASL	45,361	40,981	1,889	45	88,276

University of Michigan-Dearborn Student Credit Hours by Student Level

Unit/Program	Lower Division	Upper Division	Graduate Division	Doctoral	Total
COB					
Business, Mgmt, Marketing, & Related Support Serv	4,144	16,408	7,054		27,606
Total COB	4,144	16,408	7,054		27,606
CECS					
Computer & Info Sciences and Support Services	2,790	10,025	4,892	273	17,980
Engineering	2,864	20,489	9,621	1,113	34,087
Engineering Tech & Engineering-Related Fields			1,340	6	1,346
Total CECS	5,654	30,514	15,853	1,392	53,413
CEHHS					
Education	1,311	4,793	1,428	269	7,801
Health Professions & Related Programs Sciences	2,806	5,697	448		8,951
Total CEHHS	4,117	10,490	1,876	269	16,752
Grand Total	59,276	98,393	26,672	1,706	186,047

University of Michigan-Dearborn Student Credit Hours Summary

Unit/Program	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals
CASL								
Area, Ethnic, Cultural, Gender, & Group Studies	1,579	1,850	1,991	2,156	1,840	2,177	2,146	2,125
Biological & Biomedical Sciences	11,981	9,786	10,223	10,306	9,396	9,197	8,332	7,986
Citizenship Activities			2			1		
Communications, Journalism, & Related Programs	4,957	4,615	4,152	4,017	3,496	2,866	2,873	3,401
Education			63	36	45	6	30	
English Language & Literature/Letters	9,564	10,229	10,271	10,019	9,012	8,000	8,445	8,416
Foreign Languages, Literatures, & Linguistics	7,667	6,612	6,089	5,717	5,161	4,135	3,688	3,559
Health Professionals & Related Sciences (Medicine)								
History	4,503	4,294	4,306	2,916	2,518	2,200	2,293	1,768
Homeland Sec, Law Enforce, Fire & Rel Prot Serv	4,288	4,371	4,659	4,778	4,528	4,259	4,126	4,152
Lib Arts & Sci, Gen Studies & Human	2,179	2,022	1,880	2,471	2,720	4,345	4,309	4,348
Mathematics & Statistics	16,322	16,491	16,913	16,342	16,269	15,087	13,478	13,412
Military Technologies & Applied Sciences								
Multi/Interdisciplinary Studies	179	1,181	1,057	872	678	242	552	616
Natural Resources & Conservation	1,216	696	708	780	961	897	1,102	971
Philosophy & Religious Studies	5,803	5,739	5,864	6,353	5,745	4,572	4,788	4,368
Physical Sciences	11,591	14,360	14,566	14,137	14,494	14,456	12,372	11,723
Psychology	11,742	11,392	10,412	11,145	9,764	9,200	8,059	8,347
Public Admin & Social Service Professions	882	757	532	602	588	480	349	216
Social Sciences	17,655	16,539	15,169	14,303	12,392	10,988	10,494	10,198
Visual & Performing Arts	3,515	3,268	3,148	2,904	3,105	2,690	2,698	2,670
Total CASL	115,623	114,202	112,005	109,854	102,712	95,798	90,134	88,276

University of Michigan-Dearborn Student Credit Hours Summary

Unit/Program	2015-16 Totals	2016-17 Totals	2017-18 Totals	2018-19 Totals	2019-20 Totals	2020-21 Totals	2021-22 Totals	2022-23 Totals
COB								
Business, Mgmt, Marketing, & Related Support Serv	30,260	32,490	34,019	33,929	33,720	34,240	30,604	27,606
Total COB	30,260	32,490	34,019	33,929	33,720	34,240	30,604	27,606
CECS								
Computer & Info Sciences and Support Services	8,515	8,985	10,338	12,100	13,486	14,939	15,479	17,980
Engineering	30,567	34,344	37,408	39,372	35,739	35,841	35,435	34,087
Engineering Tech & Engineering-Related Fields					2,891	1,341	1,350	1,346
Total CECS	39,082	43,329	47,746	51,472	52,116	52,121	52,264	53,413
CEHHS								
Education	11,194	9,825	9,511	9,767	9,824	9,123	8,023	7,801
Health Professions & Related Programs Sciences	2,683	3,044	3,277	4,473	8,253	9,616	8,532	8,951
Total CEHHS	13,877	12,869	12,788	14,240	18,077	18,739	16,555	16,752
Grand Total	197,421	200,693	204,407	202,353	199,711	195,234	189,557	186,047

University of Michigan-Dearborn Student Credit Hours by Course Level

Unit/Program	Lower Division	Upper Division	Graduate Division	Total
CASL				
Area, Ethnic, Cultural, Gender, & Group Studies	93	2,029	3	2,125
Biological & Biomedical Sciences	3,514	4,412	60	7,986
Citizenship Activities				0
Communications, Journalism, & Related Programs	1,156	2,242	3	3,401
Education				0
English Language & Literature/Letters	6,765	1,648	3	8,416
Foreign Languages, Literatures, & Linguistics	2,454	1,015	90	3,559
History	486	1,282		1,768
Homeland Sec, Law Enforce, Fire & Rel Prot Serv	780	3,098	274	4,152
Lib Arts & Sci, Gen Studies & Human	2,427	1,882	39	4,348
Mathematics & Statistics	11,162	1,884	366	13,412
Multi/Interdisciplinary Studies	508	108		616
Natural Resources & Conservation	141	696	134	971
Philosophy & Religious Studies	3,702	666		4,368
Physical Sciences	11,025	668	30	11,723
Psychology	1,560	6,278	509	8,347
Public Admin & Social Service Professions			216	216
Social Sciences	6,078	4,037	83	10,198
Visual & Performing Arts	1,838	781	51	2,670
Total CASL	53,689	32,726	1,861	88,276

University of Michigan-Dearborn Student Credit Hours by Course Level

Unit/Program	Lower Division	Upper Division	Graduate Division	Total
COB				
Business, Mgmt, Marketing, & Related Support Serv	2,940	17,469	7,197	27,606
Total COB	2,940	17,469	7,197	27,606
CECS				
Computer & Info Sciences and Support Services	3,827	9,054	5,099	17,980
Engineering	5,351	17,989	10,747	34,087
Engineering Tech & Engineering-Related Fields			1,346	1,346
Total CECS	9,178	27,043	17,192	53,413
CEHHS				
Education	916	5,189	1,696	7,801
Health Professions & Related Programs Sciences	3,725	4,769	457	8,951
Total CEHHS	4,641	9,958	2,153	16,752
Grand Total	70,448	87,196	28,403	186,047