



(Unaudited)
Financial Reports
Year Ended June 30, 2024

THE UNIVERSITY OF MICHIGAN-DEARBORN

ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2024

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The University of Michigan - Dearborn
Statement of Financial Condition
For the General Fund
As of June 30, 2024

	<u>2024</u>	<u>2023</u>	<u>Increase/ (Decrease)</u>
Assets			
Cash	\$ 36,807,000	\$ 35,090,000	\$ 1,717,000
State Appropriations Receivable	5,678,900	5,112,000	566,900
Student Notes Receivable	9,652,000	8,575,400	1,076,600
Allowance For Doubtful Accounts	(4,546,900)	(4,365,300)	(181,600)
Total Assets	\$ 47,591,000	\$ 44,412,100	\$ 3,178,900
Liabilities			
Accounts Payable	579,100	412,700	166,400
Unearned Student Fees	5,010,000	5,060,000	(50,000)
Longevity Payable	9,100	10,900	(1,800)
BiWeekly Salary/Benefits Accrual	275,300	264,500	10,800
Vacation & Sick Time Accrual	4,646,100	3,407,000	1,239,100
Total Liabilities	\$ 10,519,600	\$ 9,155,100	\$ 1,364,500
Fund Balance	\$ 37,071,400	\$ 35,257,000	\$ 1,814,400

**The University of Michigan - Dearborn
Actual Revenue and Expenses Compared to Budget
General Fund
As of June 30, 2024**

	Budget 2024	Actual 2024	Over (Under)
REVENUES:			
State Appropriation	\$ 29,741,000	\$ 31,328,600	\$ 1,587,600
Student Tuition & Fees	137,854,000	135,872,200	(1,981,800)
Indirect Cost	1,754,000	2,233,600	479,600
Income from Investments	500,000	1,920,200	1,420,200
Other Income	<u>305,000</u>	<u>773,500</u>	<u>468,500</u>
TOTAL REVENUES	170,154,000	172,128,100	1,974,100
EXPENDITURES	<u>170,154,000</u>	<u>169,403,900</u>	<u>(750,100)</u>
BALANCE FROM CURRENT YEAR OPERATION	<u>\$ -</u>	<u>\$ 2,724,200</u>	<u>\$ 2,724,200</u>
NET POSITION - JULY 1, 2023		<u>34,347,200</u>	
NET POSITION - JUNE 30, 2024		<u>\$ 37,071,400</u>	

**University of Michigan - Dearborn
Benefits Summary - 5 Year
For the General Fund**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	CAGR (compounded annual growth rate)
Dental Insurance	\$ 503,759	\$ 466,176	\$ 458,014	\$ 452,109	\$ 472,483	-1.6%
Federal Insurance Contribution	5,432,253	5,055,595	5,314,529	5,619,642	5,743,652	1.4%
Gradcare	229,199	247,386	311,112	362,186	378,884	13.4%
Group Insurance	28,095	25,916	26,544	27,019	27,235	-0.8%
Health Insurance	7,799,064	7,605,723	8,011,677	8,573,372	9,592,536	5.3%
Long Term Disability	246,501	239,430	254,203	252,568	255,432	0.9%
MHealthy Wellness Program	116,693	107,006	108,512	110,294	111,635	-1.1%
Other Benefits	15,659	18,357	27,358	(34,166)	18,449	0.0%
Benefits Office Recharge (retiree benefits, etc.)	1,529,834	1,426,401	1,492,734	1,580,615	1,612,660	1.3%
Retirement (current employees)	6,574,079	6,346,044	6,543,437	6,797,567	6,948,791	1.4%
Vacation Accrual - Year-end Adjustment	418,032	295,443	(61,905)	5,871	293,707	-8.4%
Sick Time Accrual - Year-end Adjustment	-	-	-	-	5,340	0.0%
Total Fringe Benefits	\$22,893,169	\$21,833,477	\$22,486,215	\$23,747,077	\$ 25,460,805	2.7%

**University of Michigan-Dearborn
Balance Sheet-All Funds
FY 2024**

	Operating Funds						FY 2024	FY 2023	Non Operating Funds			Grand Total
							Operating Funds	Operating Funds				
	General	Designated	Auxiliary	Federal	Expendable	Other Restricted	Total	Total	Plant	Agency	Endowment	
Assets												
Cash	\$ 36,807,062	\$ 5,586,955	\$ 460,025	\$ (369,198)	\$ 9,305,436	\$ 2,445,606	\$ 54,235,886	\$ 53,762,966	\$ 13,828,909	\$ 211,000	\$ 93,027,688	\$ 161,303,482
Receivables	10,783,958	-	1,714	-	368,661	-	11,154,334	9,737,008	-	43	68	11,154,445
Investment	-	-	-	-	27,363	-	27,363	26,448	-	-	157,738	185,101
Property, Plant & Equipment	-	-	-	-	-	-	-	-	397,623,977	-	-	397,623,977
Accumulated Depreciation	-	-	-	-	-	-	-	-	(234,165,808)	-	-	(234,165,808)
Other Non Current Assets	-	-	-	-	554,689	-	554,689	764,595	-	-	-	554,689
Total Assets	\$ 47,591,020	\$ 5,586,955	\$ 461,739	\$ (369,198)	\$ 10,256,149	\$ 2,445,606	\$ 65,972,271	\$ 64,291,017	\$ 177,287,078	\$ 211,043	\$ 93,185,494	\$ 336,655,886
Liabilities & Fund Balance												
Account Payable	\$ 579,138	\$ 26,068	\$ 555	\$ 11,109	\$ 22,678	\$ 191	\$ 639,739	\$ 479,958	\$ 730,822	\$ 3,273	\$ -	\$ 1,373,833
Accrued Compensation	4,930,514	51,573	87,914	-	118,774	-	5,188,774	3,897,772	-	-	-	5,188,774
Deferred Revenue	5,010,000	-	16,094	-	-	-	5,026,094	5,060,000	-	-	-	5,026,094
Due To/Due From	-	-	-	-	-	-	-	-	63,579,358	-	-	63,579,358
Total Liabilities	10,519,651	77,641	104,563	11,109	141,452	191	10,854,607	9,437,730	64,310,180	3,273	-	75,168,060
Total Fund Balance	\$ 37,071,369	\$ 5,509,315	\$ 357,176	\$ (380,307)	\$ 10,114,697	\$ 2,445,415	\$ 55,117,664	\$ 54,853,287	\$ 112,976,898	\$ 207,770	\$ 93,185,494	\$ 261,487,826

**University of Michigan-Dearborn
Income Statement-All Funds
FY 2024**

	Operating Funds						FY 2024		FY 2023		Non Operating Funds			Grand Total
	General	Designated	Auxiliary	Federal	Expendable	Other Restricted	Total	% Change	Total	Plant	Agency	Endowment		
Fund Balance Beginning of Year	\$ 34,347,217	\$ 7,402,322	\$ 479,558	\$ (242,614)	\$ 9,625,394	\$ 2,275,833	\$ 53,887,710	-7.6%	\$ 58,314,193	\$ 119,869,112	\$ 224,668	\$ 85,754,106	\$ 259,735,996	
Revenue														
Appropriations	31,328,600	-	-	-	-	-	31,328,600	11.4%	28,115,900	-	-	-	31,328,600	
General Fund Transfers	89,696	-	-	-	-	-	89,696	-62.0%	235,995	-	-	-	89,696	
Student Fees	135,872,182	-	-	-	-	-	135,872,182	3.0%	131,875,737	-	-	-	135,872,182	
Gifts/Grants	92,874	-	-	25,614,962	1,035,843	3,833,206	30,576,886	14.4%	26,734,812	3,430,700	4,664	654,932	34,667,182	
Investment Transactions	1,920,185	1,021,561	-	-	(11)	1,057	2,942,791	23.4%	2,384,794	680,789	-	9,254,804	12,878,383	
Recovery from Rebill	-	-	11,464	-	-	-	11,464	-85.0%	76,636	-	-	-	11,464	
General Income	502,374	662,862	1,768,777	-	40,276	-	2,974,288	-12.7%	3,408,922	-	9,578,952	-	12,553,241	
Transfers	88,627	15,674	126,416	-	3,042,173	-	3,272,890	8.6%	3,012,736	(1,281,183)	-	20,924	2,012,632	
Indirect Costs Recovered	2,233,554	-	-	-	-	-	2,233,554	20.2%	1,858,139	-	-	-	2,233,554	
Total Revenue	172,128,091	1,700,097	1,906,657	25,614,962	4,118,280	3,834,262	209,302,350	5.9%	197,703,671	2,830,306	9,583,617	9,930,660	231,646,933	
Expenses														
Salaries & Benefits	112,428,591	931,582	1,175,531	4,183,139	759,314	1,855,958	121,334,115	4.5%	116,074,875	-	1,876	-	121,335,990	
Financial Aid	26,449,402	2,528,592	-	18,572,860	2,247,359	809,500	50,607,712	7.3%	47,150,244	-	9,349,443	-	59,957,155	
Construction	-	-	-	-	-	-	-	0.0%	-	3,873,708	-	-	3,873,708	
Communications	292,543	2,398	10,208	7,901	1,098	240	314,388	-24.5%	416,419	-	2,248	-	316,636	
Computing Services & Supplies	2,715,550	21,163	291	35,520	21,237	189	2,793,949	2.6%	2,722,556	51,742	3,853	-	2,849,544	
Fees & Services	1,090,167	751,278	5,154	41,434	16,493	57,352	1,961,878	27.3%	1,540,988	30	-	-	1,961,908	
Furniture & Equipment	880,967	16,711	-	308,336	59,448	14,729	1,280,190	-30.5%	1,842,867	156,050	-	-	1,436,240	
General Expenses	5,752,176	831,130	41,314	618,643	360,990	210,414	7,814,666	-10.4%	8,724,459	(1,584,297)	103,238	-	6,333,606	
Laboratory & Research Supplies	609,854	54,237	494	91,866	126,499	22,504	905,454	21.6%	744,330	2,513	791	-	908,758	
Medical Expenses	-	-	-	-	-	-	-	-100.0%	3,567	-	-	-	-	
Insurances	1,084,784	-	-	-	-	-	1,084,784	5.6%	1,027,181	-	-	-	1,084,784	
Internal Rebill	(2,310)	3,000	270	-	952	1,190	3,102	1015.1%	278	-	3,257	-	6,358	
Plant Operations	6,718,726	2,642	8,101	15,116	7,566	793	6,752,943	5.2%	6,420,662	10,986,454	361	-	17,739,759	
Pymnts to Auxiliary Activities	43,586	1,653	-	-	83,255	-	128,494	7.3%	119,747	-	-	-	128,494	
Plant Assets	-	-	-	-	-	-	-	0.0%	-	(1,420,726)	-	-	(1,420,726)	
Space Rentals	99,998	-	300,264	18,000	-	-	418,262	-42.9%	732,650	-	-	-	418,262	
Travel, Hosting & Transportation	1,882,413	319,424	3,558	226,582	186,611	72,803	2,691,391	4.5%	2,576,345	90	135,516	-	2,826,997	
Use Charges-Services Facilities	82,492	-	-	25	-	-	82,517	1.8%	81,087	-	-	-	82,517	
Transfers	9,275,002	(1,870,707)	483,854	(8,165)	(241,844)	26,856	7,664,995	-16.0%	9,128,181	(2,343,045)	(67)	2,499,272	7,821,156	
Indirect Costs	-	-	-	1,641,399	-	592,154	2,233,554	20.2%	1,858,139	-	-	-	2,233,554	
Total Expenses	169,403,940	3,593,104	2,029,039	25,752,655	3,628,977	3,664,681	208,072,396	3.4%	201,164,576	9,722,519	9,600,515	2,499,272	229,894,702	
OPERATING GAIN/(LOSS)	2,724,151	(1,893,007)	(122,382)	(137,693)	489,303	169,581	1,229,954	-135.5%	(3,460,906)	(6,892,213)	(16,898)	7,431,388	1,752,230	
FUND BALANCE	\$ 37,071,369	\$ 5,509,315	\$ 357,176	\$ (380,307)	\$ 10,114,697	\$ 2,445,415	\$ 55,117,664	0.5%	\$ 54,853,287	\$ 112,976,898	\$ 207,770	\$ 93,185,494	\$ 261,487,826	

University of Michigan-Dearborn
Operating Fund Balances by Department Group
As of June 30, 2024

Department Group	General	Federal	Non-Federal	Gifts	Designated	Auxiliary	Total
Business Affairs	\$1,758,558	\$0	(\$603)	\$36,850	\$1,607,803	\$240,776	\$3,643,384
Campus	15,558,562	-	-	804,575	(51,573)	(87,914)	16,223,650
Chancellor	412,152	-	-	536,440	1,515,536	-	2,464,128
College of Arts, Sciences, and Letters	5,766,145	(39,147)	337,671	1,237,022	286,101	2,720	7,590,512
College of Business	5,600,902	(3,061)	(14,607)	552,099	122,742	-	6,258,076
College of Education, Health, and Human Services	2,109,803	63,056	14,682	126,531	57,637	201,594	2,573,304
College of Engineering and Computer Science	(309,376)	(275,140)	2,097,259	3,220,627	389,163	-	5,122,533
External Relations	460,670	-	-	897	324,924	-	786,491
Information Technology	1,298,897	-	-	-	74,073	-	1,372,970
Institutional Advancement	900,792	-	-	46,035	40,675	-	987,503
Mardigian Library	554,685	-	16,830	453,946	26,029	-	1,051,492
Office of Academic Affairs	1,340,249	-	400	257,593	401,250	-	1,999,492
Enrollment Management	1,431,668	(7,172)	(20,883)	2,729,304	698,372	-	4,831,289
Student Life	187,660	(118,843)	14,665	112,776	16,582	-	212,840
Total	\$37,071,369	(\$380,307)	\$2,445,415	\$10,114,697	\$5,509,315	\$357,176	\$55,117,663

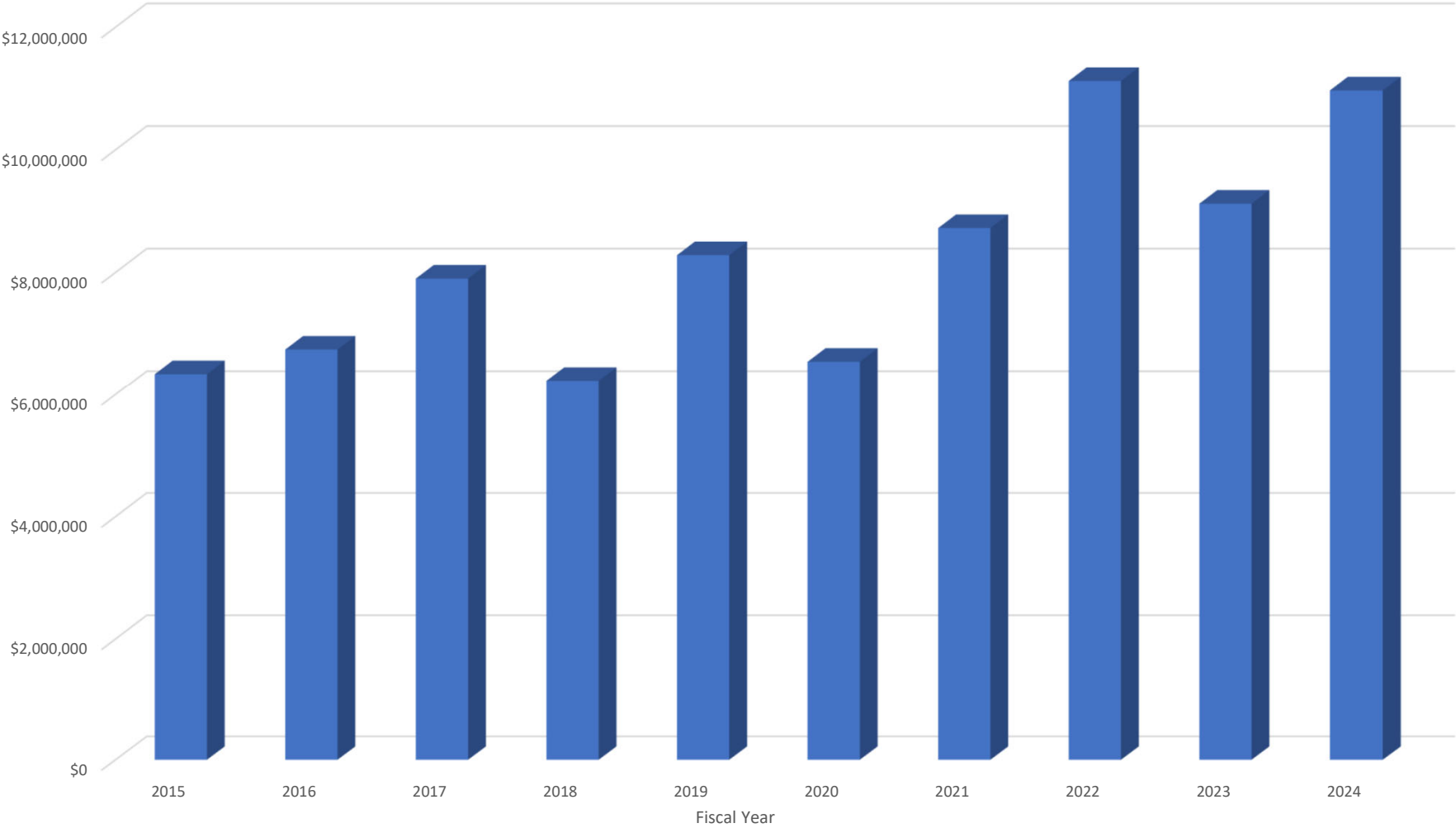
University of Michigan - Dearborn
Debt Service Summary
As of June 30, 2024

Backed by General Fund	Original	Issue Date	Maturity	Interest	Outstanding	Annual	Annual	Annual
	Bond Issue			Rate	June 30, 2024	Payment	Payment	Payment
						2024	2025	2026
Engineering Lab Bldg Expansion & Ren. (IAVS)	\$ 3,155,000	2004/2005	2025	2.00% - 4.97%	\$ 40,000	\$ 221,932	\$ 41,863	
Science Building Renovation & Addition (SLRC)	\$ 2,405,000	2004/2005	2025	2.00% - 4.97%	\$ 115,000	\$ 167,789	\$ 120,357	
Academic Support Center	\$ 2,170,000	2014	2034	3.29%	\$ 1,305,000	\$ 158,225	\$ 158,475	\$ 158,475
Science Building Computing Wing Ren.	\$ 2,390,000	2014	2034	3.28%	\$ 1,565,000	\$ 149,650	\$ 155,150	\$ 150,150
Science Building & CIS Renov.	\$ 19,210,000	2014	2044	4.25%	\$ 15,700,000	\$ 1,216,527	\$ 1,220,777	\$ 1,223,777
Deferred Maintenance Projects	\$ 5,000,000	2017	2026	1.55%	\$ 941,852	\$ 543,608	\$ 543,608	\$ 543,608
Deferred Maintenance Projects	\$ 1,000,000	2019	2029	1.85%	\$ 472,533	\$ 110,455	\$ 110,455	\$ 110,455
Engineering Lab Building	\$ 45,140,000	2019	2049	3.72%	\$ 41,950,000	\$ 2,741,020	\$ 2,742,388	\$ 2,741,735
Total General Fund	\$ 80,470,000				\$ 62,089,384	\$ 5,309,205	\$ 5,093,073	\$ 4,928,200

The University of Michigan-Dearborn
 REPORT OF EXTERNALLY SPONSORED FUNDING AWARDED
 Three-Year Comparison FY 2022 Through FY 2024

	FY 2022	FY 2023	FY 2024
College of Arts, Sciences, and Letters	\$ 2,288,138	\$ 835,486	\$ 116,451
College of Business	\$ -	\$ 126,640	\$ 57,000
College of Education, Health, and Human Services	\$ 572,555	\$ 750,094	\$ 298,232
College of Engineering and Computer Science	\$ 7,765,169	\$ 5,707,553	\$ 10,174,315
Non-Academic Units	\$ 496,865	\$ 1,701,710	\$ 322,657
Total External Awards	\$ 11,122,727	\$ 9,121,483	\$ 10,968,655

The University of Michigan-Dearborn
Sponsored Awards Received 2015-2024 (Excludes State and Federal CARES Funding)



University of Michigan-Dearborn
Research Activity by Department
Fiscal Years 2020 - 2024

Dept ID	Department Description	2020	2021	2022	2023	2024
916000	Dbn Office of the Provost	\$ -	\$ -	\$ 5,788	\$ 56,657	\$ 47,072
916040	Dbn Experience+	-	-	-	-	19,963
916400	Dbn Office of Research	186,210	30,209	17,058	19,167	56,690
916900	Dbn Student Adv & Resource	-	139	-	-	-
917000	Dbn College of Business	241,011	185,180	204,688	162,828	144,582
917400	Dbn Col of Bus-Mgmt Studies	8,937	3,028	10,898	51,434	4,967
918000	Dbn-College of Educ,Health,&HS	14,984	-	12,910	5,395	7,038
918100	Dbn CEHHS Education-OPERATIONS	54,883	15,584	11,130	56,501	23,135
918700	Dbn CEHHS Health & Human Serv	243,033	154,636	121,101	201,972	213,456
920000	Dbn Col of Eng & Computer Sci.	121,681	251,581	894	53,559	64,927
920010	Dbn CECS Cybersecurity Center	9,433	(8,567)	-	(188)	-
920020	Dbn-Artificial Intell Research	11,616	60,486	23,939	8,200	14,204
920030	Dbn Sustainability Center	-	-	-	-	1,001,619
920050	Dbn CECS Advising & Academic S	-	-	-	-	6,701
920055	Dbn CECS Student Teams and Org	-	(27,635)	81,326	96,762	124,081
920060	Dbn CECS Graduate Education	-	-	-	240	1,268
920100	Dbn Col of Eng-IAVS	174,965	157,544	75,387	77,116	163,535
920200	Dbn Coll of Eng-Mechanical Eng	2,373,280	1,725,808	1,545,013	1,937,444	2,121,515
920300	Dbn College of Eng-CEEP	434,303	269,355	109,978	115,796	115,425
920400	Dbn Col of Eng-Electric & Comp	1,898,526	2,050,205	2,240,171	3,006,010	3,402,012
920500	Dbn Col of Eng-Computer & Info	627,943	659,251	915,027	829,099	1,244,978
920600	Dbn Col of Eng-Indust & Sys En	1,080,606	854,047	1,464,472	1,923,695	1,628,657
920800	Dbn College of Eng-IDP	-	1,557	(911)	-	-
920900	Dbn Col of Eng-Ext Learn Outre	12,493	-	-	-	-
921000	Dbn Col of Arts, Sci & Letters	7,980	2,465	6,754	11,256	11,893
921050	Dbn CASL-CAAS	5,464	-	1,157	-	-
921100	Dbn CASL College-Wide Programs	5,717	3,122	1,356	1,383	4,834
921200	Dbn CASL-Language Culture Arts	-	1,971	13,816	42,597	77,830
921240	Dbn-Language Culture Communctn	24,988	11,712	-	-	-
921250	Dbn-Literature,Philosophy&Arts	3,185	-	-	-	-
921400	Dbn CASL-Social Sciences	25,810	19,367	34,982	58,565	44,766
921600	Dbn CASL-Natural Sciences	93,934	158,357	246,804	490,968	334,989
921610	Dbn CASL-Biological Sciences	122,730	77,834	103,664	77,472	65,700
921620	Dbn CASL-Physical Sciences	35,752	9,410	9,316	16,653	11,821
921800	Dbn CASL-Behavioral Sciences	14,170	8,775	19,909	82,550	86,800
921810	Dbn CASL-Sociology & Anthropol	65,735	34,413	30,588	36,412	54,467
921820	Dbn CASL-Psychology	98,405	142,231	148,459	267,565	321,601
921830	Dbn CASL-Criminal Justice	500	-	598	924	1,292
921900	Dbn CASL-Math & Statistics	120,114	156,162	134,346	333,086	293,274
923000	Dbn Mardigian Library	137	(23,951)	25,000	-	-
923100	Dbn Experience +	-	1,534	23,134	35,469	-
924400	Dbn Environ Interpretive Ctr	(10,000)	(11,831)	(10,000)	(10,486)	-
926300	Dbn Human Resources	5,217	-	-	-	-
928200	Dbn Facilities Operations-Admi	22,802	8,510	22,044	11,900	8,304
929800	Dbn Admissions	4,251	(4,251)	-	-	-
929999	Dbn Financial Aid Awards	143,727	89,070	131,411	112,483	182,702
930000	Dbn-Central Commitments	-	-	36,010	-	-
930040	Dbn Benefits	3,503	18,770	(30,182)	62,337	(17,869)
	Totals:	\$ 8,288,025	\$ 7,086,075	\$ 7,788,037	\$ 10,232,819	\$ 11,888,226

University of Michigan-Dearborn
Endowment Funds Summary
For Fiscal Year 2024
As of June 30, 2024

COLLEGE OF ARTS, SCIENCE & LETTERS

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
70250	CASL Alumni Affiliate	S'ships/F'ships - Undergrad	\$ 236,765	\$ 945	\$ 25,271	\$ (9,050)		\$ 253,932
70376	John T. and Barbara A. Dempsey Endowed Memorial Scholarship Fund	S'ships/F'ships - Undergrad	300,593	250	32,022	(11,470)		321,395
71741	Dr. George and Isabelle Elanjian Endowed Scholarship Fund	S'ships/F'ships - Undergrad	368,491		39,244	(14,059)		393,677
71820	CASL Honors Program/Scholarship	S'ships/F'ships - Undergrad	174,256		18,558	(6,648)		186,166
72083	Armenian Research and Publication Center Endowment Fund	Gen Acad Instr - Dept Admin	7,009,906	2,750	746,704	(267,479)		7,491,881
72443	Morris & Beverly Baker Foundation Voice/Vision Endowment	General Academic Instruction	268,817		28,629	(10,256)		287,191
72648	Dearborn Mathematics Scholarship	S'ships/F'ships - Undergrad	252,848	3,950	27,185	(9,719)		274,264
72988	Dorfman Family Endowed Fund	General Academic Instruction	173,233		18,449	(6,609)		185,073
73082	Kochoff Foreign Language Media Center Endowment Fund	Media Services	178,030		18,960	(6,792)		190,198
73322	Selma Baumgarten Endowed Memorial Scholarship	S'ships/F'ships - Undergrad	19,031		2,027	(726)		20,331
73474	Joachim "Kim" Bruhn Scholarship for International Study	S'ships/F'ships - Undergrad	20,252		2,157	(773)		21,636
73498	Dr. Linda E. Fisher Memorial Scholarship	S'ships/F'ships - Undergrad	24,495	690	2,643	(944)		26,884
73649	Political Science Discipline's Development Fund	Gen Acad Instr - Dept Admin	20,235	2,000	2,155	(772)		23,618
E0039	Frank and Mary Padzieski Endowed Chair in Polish Studies	General Academic Instruction	2,977,915		317,149	(113,612)		3,181,452
E0209	Pi Omicron Philanthropic Sorority Scholarship in Memory of Ruth Heyman	S'ships/F'ships - Undergrad	129,371	52	13,782	(4,937)		138,268
E0534	Beth A. Beson Anthropology Field Study Scholarship Endowment	S'ships/F'ships - Undergrad	231,399		24,644	(8,828)		247,215
E0991	Dr. Donald Levin Memorial Speaker's Fund	Academic Administration	16,904		1,800	(645)		18,060
E1346	George A. Abbott Music Lecture Series in honor of Musician Harry James	General Academic Instruction	33,973		3,618	(1,296)		36,295
E1845	George and Alberta Abbott Fund honoring NASA and Dr. Wernher von Braun	Departmental Research	801,826		85,395	(30,591)		856,630
E3327	Israelite House of David Student Experience Fund	S'ships/F'ships - Undergrad	60,945		6,491	(2,325)		65,110
E3576	Cooper Family Environmental Interpretive Center Internship Fund	S'ships/F'ships - Undergrad	27,218		2,899	(1,038)		29,079
E3731	Stockton Legacy Lecture Series	General Academic Instruction	33,973		3,618	(1,296)		36,295
E3752	UM-Dearborn Ottawa/Canada Internship Program Endowment	General Academic Instruction	72,377	175	7,716	(2,763)		77,505
E3860	Dr. Ned Fawaz Scholarship	S'ships/F'ships - Undergrad	33,760		3,595	(1,288)		36,068
E4088	Helen Zawada-Bronisz Book Fund	General Academic Instruction	57,330	32,432	8,968	(3,114)		95,616
E4737	Sociology Research Labs Support Fund	Departmental Research	20,806	1,385	2,218	(794)		23,614
E4874	Bord Family Astronomy Endowed Fund	Gen Acad Instr - Dept Admin	28,869		3,075	(1,101)		30,842
E4938	Vaman and Ratna Naik Student Travel Fund	S'ships/F'ships - Undergrad	24,057		2,562	(918)		25,702
E4988	David and Sharon Spaight Endowed CASL Faculty Research Fund	Departmental Research	23,952		2,551	(914)		25,589
76491	UM-Dearborn Voice/Vision Holocaust Oral History Archive	General Academic Instruction	110,783	4,631	12,066	(4,303)		123,177
76657	UM-Dearborn CASL Humanities Support Fund	Gen Acad Instr - Dept Admin	119,386		12,715	(4,555)		127,546
76909	Retired Persons Scholarship Program	S'ships/F'ships - Undergrad	50,519		5,426	(1,941)	971	54,975
P1281	Israelite House of David Student Experience Fund	S'ships/F'ships - Undergrad	30,424		3,240	(1,161)		32,504
Q0624	UM-Dearborn Center for Arab American Studies	Pub Serv - Mult Spon or U/M	79,529		8,470	(3,034)		84,964
		CASL TOTAL	\$ 14,012,268	\$ 49,260	\$ 1,496,003	\$ (535,752)	\$ 971	\$ 15,022,749

COLLEGE OF BUSINESS

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
70831	Bruce Klimek Memorial Scholarship	S'ships/F'ships - Undergrad	\$ 99,263		\$ 10,572	\$ (3,787)		\$ 106,048
72489	Victor J. Streater Information Systems Management Endowed Scholarship	S'ships/F'ships - Undergrad	107,360		11,453	(4,102)	410	115,122
72503	Dr. Nancy J. Foran Endowed Memorial Scholarship	S'ships/F'ships - Undergrad	195,227	54	20,794	(7,449)		208,626
73000	Tarik S. Daoud Management Scholarship	S'ships/F'ships - Undergrad	21,501		2,290	(820)		22,970
73141	Allard Family Trust Endowed Scholarship	S'ships/F'ships - Undergrad	152,260	5,500	16,575	(5,909)		168,426
73679	Dr. Cedric Fricke Endowed Internship Opportunity Fund	S'ships/F'ships - Undergrad	247,174	100	26,331	(9,432)		264,173
73986	Richard E. Czarniecki Endowed Scholarship Fund	S'ships/F'ships - Undergrad	315,938	40,025	35,007	(12,430)		378,540
E0402	Joseph F. Bugeia Endowed Scholarship Fund	S'ships/F'ships - Undergrad	76,824		8,182	(2,931)		82,075
E1389	Edwin Huang Endowed Scholarship	S'ships/F'ships - Undergrad	20,421		2,175	(779)		21,817
E1446	Don Rossin Supply Chain Management Endowed Scholarship	S'ships/F'ships - Undergrad	47,323	1,030	5,108	(1,824)		51,636
E2088	EY - Hillary Q. Kind Memorial Scholarship Fund in Accountancy	S'ships/F'ships - Undergrad	43,786	2,425	4,757	(1,697)		49,272
E2472	UM-Dearborn COB Board of Advisors Endowed Scholarship	S'ships/F'ships - Undergrad	192,591	5,025	20,513	(7,348)		210,780
E3326	UM-Dearborn College of Business Endowed Scholarship	S'ships/F'ships - Undergrad	123,398	10,530	13,229	(4,733)		142,423
E3529	Dr. Ross Cowan Collegiate Professorship	General Academic Instruction	864,933		92,116	(32,999)		924,050
E4796	John H. and Patricia W. Mitchell Business Communication Lab Fund	General Academic Instruction	549,695		58,543	(20,972)		587,266

University of Michigan-Dearborn
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COLLEGE OF BUSINESS continued

E5239	McRae Family Scholarship Fund	S'ships/F'ships - Undergrad	49,868	2,418	5,525	(1,973)		55,838
E5647	iLabs Endowed Support Fund	Departmental Research		750	9	(2)		757
76278	Richard E. Czarnecki Collegiate Professorship	General Academic Instruction	1,603,308	350	170,773	(61,174)		1,713,257
P1402	Richard E. Czarnecki Endowed Scholarship Fund	S'ships/F'ships - Undergrad	15,617		1,663	(596)		16,684
P1524	John H. and Patricia W. Mitchell Business Communication Lab Fund	General Academic Instruction	239,517		25,509	(9,138)		255,888
BUSINESS TOTAL			\$ 4,966,004	\$ 68,207	\$ 531,123	\$ (190,095)	\$ 410	\$ 5,375,649

COLLEGE OF EDUCATION, HEALTH, AND HUMAN SERVICES

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
72422	Grace and Evelyn Kachaturoff Scholarship Fund	S'ships/F'ships - Undergrad	\$ 544,416	\$ 50	\$ 58,736	\$ (20,993)	\$ 15,993	\$ 598,201
73117	Judge Thomas A. and Helen Van Tiem Early Childhood Education Scholarship Fund	S'ships/F'ships - Undergrad	38,382	1,000	4,088	(1,464)		42,006
E3139	Rosalyn and Eli Saltz Endowed Scholarship Fund	Pub Serv - Mult Spon or U/M	100,821		10,737	(3,846)		107,712
76525	Special Education Scholarships	S'ships/F'ships - Undergrad	63,761		6,791	(2,433)		68,119
U0060	Early Childhood Education Center	Pub Serv - Mult Spon or U/M	2,246,254		269,235	(95,417)	340,000	2,760,073
EDUCATION TOTAL			\$ 2,993,634	\$ 1,050	\$ 349,587	\$ (124,153)	\$ 355,993	\$ 3,576,111

COLLEGE OF ENGINEERING

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
71374	Frederick P. and Violet Sharpe Endowed Scholarship	S'ships/F'ships - Undergrad	\$ 1,343,965		\$ 143,133	\$ (51,274)		\$ 1,435,823
71837	Adnan Aswad Endowed Scholarship	S'ships/F'ships - Undergrad	140,627		14,977	(5,365)		150,238
72904	General Dynamics Land Systems Engineering Scholarships Endowment	S'ships/F'ships - Undergrad	71,631		7,629	(2,733)		76,527
72922	Henry Patton Endowed Scholarship and Fellowship Fund	S'ships/F'ships - Undergrad	8,555,555		911,168	(326,408)		9,140,315
73138	UM-Dearborn CECS Alumni Affiliate Scholarship	S'ships/F'ships - Undergrad	292,104		31,109	(11,144)		312,069
73747	Dr. Swatantra K. (Munna) Kachhal Endowed Scholarship Fund	S'ships/F'ships - Undergrad	79,433	14,500	9,192	(3,243)		99,882
E0747	James and Irene Baughman Scholarship	S'ships/F'ships - Undergrad	120,563	14,000	13,347	(4,731)		143,179
E0976	James and Jeraldine Poe Mechanical Engineering Fund	Departmental Research	158,165		16,845	(6,034)		168,976
E1013	Subrata Sengupta Endowed Scholarship Fund	S'ships/F'ships - Undergrad	87,767		9,347	(3,348)		93,766
75233	Detroit Edison Foundation Scholarship	S'ships/F'ships - Undergrad	308,892		32,897	(11,785)		330,004
76747	Robert L. Husak Memorial Scholarship	S'ships/F'ships - Undergrad	163,358	5	17,398	(6,233)		174,529
ENGINEERING TOTAL			\$ 11,322,058	\$ 28,505	\$ 1,207,041	\$ (432,298)	\$ -	\$ 12,125,306

BUSINESS AFFAIRS

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
71911	Randee Sorscher Landscape Endowment Fund	Landscape & Grounds Maint	\$ 73,306		\$ 7,807	\$ (2,797)		\$ 78,316
U0219	Facilities Continuing Maintenance Fund	Building/Structure Maintenance	591,476		93,275	(30,999)	443,854	1,097,606
BUSINESS AFFAIRS TOTAL			\$ 664,782	\$ -	\$ 101,082	\$ (33,796)	\$ 443,854	\$ 1,175,922

CHANCELLOR

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
71860	Endowed Scholarship from Land Sales	S'ships/F'ships - Undergrad	\$ 6,164,103		\$ 656,478	\$ (235,170)		\$ 6,585,411
E0159	Hannah Colin Endowed Scholarship Fund	S'ships/F'ships - Undergrad	37,891.87		4,035.50	(1,445.64)		40,481.73
E0162	William "Rudy" Radulovich Award Fund	S'ships/F'ships - Undergrad	82,260.27		8,760.73	(3,138.36)		87,882.64
E3043	Michael Gibson Endowed Women's Volleyball Scholarship	S'ships/F'ships - Undergrad	19,901.07	600.00	2,148.35	(767.80)		21,881.62
76652	UM - Dearborn Designated	Executive Management	3,755,414.35		399,952.45	(143,275.05)		4,012,091.75
U0227	Inclusive Fellows Stipends Endowment	Executive Management	251,961.78		26,833.99	(9,612.75)		269,183.02
CHANCELLOR TOTAL			\$ 10,311,533	\$ 600	\$ 1,098,209	\$ (393,410)	\$ -	\$ 11,016,932

MARDIGIAN LIBRARY

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
70368	UM-D Library Endowment Fund	Libraries	\$ 2,072,223	\$ 250	\$ 220,709	\$ (79,063)		\$ 2,214,118
72921	Collection of Excellence Endowment	Libraries	58,189		6,197	(2,220)		62,166
LIBRARY TOTAL			\$ 2,130,412	\$ 250	\$ 226,906	\$ (81,283)	\$ -	\$ 2,276,285

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ACADEMIC AFFAIRS

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
70452	Dr. Orin Gelderloos Environmental Study Area Endowment	Landscape & Grounds Maint	\$ 580,109	\$ 3,735	\$ 61,828	\$ (22,145)		\$ 623,527
71870	Kenneth & Marion Parkhurst Natural Areas Fellowship Fund	S'ships/F'ships - Graduate	63,065		6,716	(2,406)		67,375
71992	Marion Parkhurst EIC Naturalist Endowment Fund	Community Education	167,885		17,880	(6,405)		179,360
72703	James and May Bell Loeb Creative Teaching Endowment	General Academic Instruction	105,949		11,284	(4,042)		113,191
72805	C.L.E.A.N. - Corporate Leaders' Environmental Affiliates Network	Pub Serv - Mult Spon or U/M	28,375		3,022	(1,083)		30,314
Q0158	EIC Endowment Operating Fund	Community Education	73,770		7,857	(2,814)		78,812
ACADEMIC AFFAIRS TOTAL			\$ 1,019,153	\$ 3,735	\$ 108,586	\$ (38,895)	\$ -	\$ 1,092,579

ENROLLMENT MANAGEMENT

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
70109	Iris Becker Endowed Scholarship	S'ships/F'ships - Undergrad	\$ 62,984		\$ 6,708	\$ (2,403)		\$ 67,289
70915	James and May Bell Loeb Scholarship	S'ships/F'ships - Undergrad	172,890		18,413	(6,596)		184,706
71271	Richard G. Reynolds Memorial Scholarship Fund	S'ships/F'ships - Undergrad	83,446		8,887	(3,184)		89,149
71566	UM-Dearborn Alumni Legacy Scholarship	S'ships/F'ships - Undergrad	1,050,608	370	111,913	(40,089)		1,122,802
72702	UM-Dearborn Scholarships	S'ships/F'ships - Undergrad	677,757	3,403	72,286	(25,887)		727,559
72736	Sidell Slosberg Sorscher and Samuel Sorscher Scholarship	S'ships/F'ships - Undergrad	274,071	1,000	29,277	(10,485)		293,863
72781	Blenda J. Wilson Endowed Incentive Scholarship Fund	S'ships/F'ships - Undergrad	105,376	1,300	11,311	(4,045)		113,942
72784	Richard A. Young Public Service Scholarship	S'ships/F'ships - Undergrad	62,814		6,690	(2,396)		67,107
72950	Linda and Richard Kughn Endowed Scholarship Fund	S'ships/F'ships - Undergrad	192,186		20,468	(7,332)		205,322
72970	Mary and Arthur Kochoff Endowed Scholarship Fund	S'ships/F'ships - Undergrad	1,540,306		164,043	(58,765)		1,645,584
73202	UM-Dearborn African American Alumni Endowed Scholarship Fund	S'ships/F'ships - Undergrad	42,733	150	4,557	(1,632)		45,808
73331	Beth Beson Scholarship Fund for Returning Women	S'ships/F'ships - Undergrad	161,216		17,169	(6,151)		172,234
73453	Janet and Cynthia Hewitt Scholarship for Women	S'ships/F'ships - Undergrad	227,624		24,744	(8,847)	5,688	249,210
73499	Dr. Roger G. and Debra Lynne Klungle Endowed Scholarship Fund	S'ships/F'ships - Undergrad	89,357	180	9,525	(3,412)		95,651
73563	Kochoff Scholarship Fund	S'ships/F'ships - Undergrad	21,558,453		2,295,980	(822,489)		23,031,944
73721	Rebecca Ann Campbell Memorial Endowed Scholarship	S'ships/F'ships - Undergrad	142,827		15,211	(5,449)		152,589
73832	Professor George Masrob Kurajian Endowed Scholarship Fund	S'ships/F'ships - Undergrad	118,667	150	12,648	(4,530)		126,935
73833	Carole and Anthony Fielek Endowed Scholarship Fund	S'ships/F'ships - Undergrad	173,356		18,462	(6,614)		185,204
73940	Shirley Dudek Demmer Memorial Scholarship	S'ships/F'ships - Undergrad	86,697		9,233	(3,308)		92,623
73961	Stokes-Hoffman Scholarship	S'ships/F'ships - Undergrad	111,818	250	11,909	(4,266)		119,711
73980	Helen Mataya Graves Political Science Internships Scholarship Fund	S'ships/F'ships - Undergrad	35,939		3,827	(1,371)		38,395
73989	James L. Barton Scholarship Fund for Students with Disabilities	S'ships/F'ships - Undergrad	66,482		7,080	(2,536)		71,026
73999	Cindy Hanes-Berry and Michael Berry Endowed Scholarship Fund	S'ships/F'ships - Undergrad	25,716		2,739	(981)		27,474
E0013	Junge Family Endowed Scholarship Fund	S'ships/F'ships - Undergrad	838,299		89,279	(31,982)		895,595
E0318	Dr. Richard A. Potts Endowed Scholarship Fund	S'ships/F'ships - Undergrad	150,117	4,660	16,390	(5,856)		165,311
E0478	Luba H. Berton Memorial Scholarship	S'ships/F'ships - Undergrad	20,276		2,159	(774)		21,662
E0479	Dr. John Devlin Scholarship Fund	S'ships/F'ships - Undergrad	18,782	130	2,009	(719)		20,202
E0523	Elnora Ford Endowed Intellectual Excellence Scholarship	S'ships/F'ships - Undergrad	18,251	200	1,951	(698)		19,704
E0676	Reed M. Baird Memorial Scholarship	S'ships/F'ships - Undergrad	17,615		1,876	(672)		18,819
E0677	Sam Zehra Scholarship Fund in honor of Senator George J. Mitchell	S'ships/F'ships - Undergrad	180,379		19,210	(6,882)		192,707
E0843	Velda D. Taylor Scholarship For Returning Women Students Fund	S'ships/F'ships - Undergrad	146		16	(6)		157
E1044	Sam Zehra and George Abbott Scholarship Fund in Honor of General Samuel C. Phillips	S'ships/F'ships - Undergrad	40,995		4,366	(1,564)		43,797
E1074	CASL Emeriti Scholarship Fund	S'ships/F'ships - Undergrad	15,951		1,699	(609)		17,042
E1076	Mardigian Library Student Assistant Scholarship Fund	S'ships/F'ships - Undergrad	24,232	1,475	2,667	(950)		27,424
E1345	Rosalind (Roz) Zehra Memorial Scholarship Fund	S'ships/F'ships - Undergrad	38,712		4,123	(1,477)		41,358
E1561	Eric M. Nemeth Scholarship Fund	S'ships/F'ships - Undergrad	74,818		7,968	(2,854)		79,932
E1562	Paula Peterson Nemeth Scholarship	S'ships/F'ships - Undergrad	72,870		7,761	(2,780)		77,850
E1563	Nemeth Family Scholarship	S'ships/F'ships - Undergrad	72,870		7,761	(2,780)		77,850
E1565	Dr. Paul Zitzewitz Memorial Scholarship for Student Research	S'ships/F'ships - Undergrad	97,229		10,355	(3,709)		103,875
E1713	Sidney Warschausky Fund for Literature, Philosophy, and Arts Students	S'ships/F'ships - Undergrad	63,747	5,000	7,130	(2,527)		73,350
E1738	J. Terry and Debbie McElroy Family Scholarship	S'ships/F'ships - Undergrad	741,688		78,990	(28,297)		792,382
E1846	Susan Zehra Memorial Scholarship	S'ships/F'ships - Undergrad	33,973		3,618	(1,296)		36,295

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E1938	Rob and Liz Haar Scholarship Fund	S'ships/F'ships - Undergrad	91,352	10,000	10,091	(3,579)		107,864
ENROLLMENT MANAGEMENT continued								
E2092	Daniel Little and Bernadette Lintz Endowed Scholarship	S'ships/F'ships - Undergrad	131,891	500	14,064	(5,037)		141,419
E2104	Holland Family Environmental Interpretive Center Internship Fund	S'ships/F'ships - Undergrad	29,296		3,120	(1,118)		31,298
E2266	Dr. Charles M. Krafchak Memorial Scholarship	S'ships/F'ships - Undergrad	19,873	50	2,116	(758)		21,281
E2272	Krizanic Endowed Recruitment Scholarship	S'ships/F'ships - Undergrad	163,836	15,000	17,960	(6,393)		190,403
E2360	Ally Ash "DJ Alley Cat" Memorial Endowed Scholarship Fund	S'ships/F'ships - Undergrad	38,186	65	4,070	(1,458)		40,864
E2403	Edward and Virginia Sayles Scholarship Fund	S'ships/F'ships - Undergrad	20,351		2,184	(782)	190	21,943
E2528	UM-Dearborn Youth in Foster Care Scholarship	S'ships/F'ships - Undergrad	3,530		382	(137)	137	3,913
E2556	Dr. Ahmad Rahman Memorial Scholarship	S'ships/F'ships - Undergrad	57,200	5,400	6,287	(2,233)		66,655
E2568	Mariana Doughan Engineering Scholarship	S'ships/F'ships - Undergrad	37,302		3,973	(1,423)		39,852
E2660	Robert and Colleen Picchi Scholarship	S'ships/F'ships - Undergrad	31,194	1,000	3,411	(1,219)		34,386
E2782	Kris and Ruth Pfaehler Scholarship	S'ships/F'ships - Undergrad	103,202	5,000	11,332	(4,032)		115,502
E2825	Fast Track Scholarship	S'ships/F'ships - Undergrad	73,207	200	7,810	(2,797)		78,420
E2846	Donald Thomas Lico Endowed Scholarship	S'ships/F'ships - Undergrad	724,355		77,144	(27,635)		773,864
E2996	Kevin H. McKervey Memorial Scholarship	S'ships/F'ships - Undergrad	68,432	1,000	7,356	(2,630)		74,159
E3078	Andy and Cheryl Chapekis Scholarship	S'ships/F'ships - Undergrad	105,496		11,235	(4,025)		112,707
E3104	Heyde/Parrington Scholarship	S'ships/F'ships - Undergrad	78,092		8,317	(2,979)		83,430
E3134	Ardisana-Rouke Endowed Scholarship	S'ships/F'ships - Undergrad	242,825	20,000	27,225	(9,644)		280,407
E3243	Roger F. and Norma J. Verhey Math Education Fund	S'ships/F'ships - Undergrad	94,018	1,000	10,091	(3,611)		101,498
E3296	John L. Wessinger Internship Scholarship	S'ships/F'ships - Undergrad	68,819	5,000	7,510	(2,672)		78,656
E3318	UM-Dearborn Doctorate in Education Alumni Scholarship	S'ships/F'ships - Graduate	16,476	1,550	1,833	(651)		19,208
E3443	Michael and Vana Surmanian Family Scholarship	S'ships/F'ships - Undergrad	119,914	35,000	14,037	(4,903)		164,048
E3447	OMRON Endowed Scholarship in Electrical Engineering	S'ships/F'ships - Undergrad	67,027		7,138	(2,557)		71,608
E3515	Bhungalia Family Scholarship	S'ships/F'ships - Undergrad	61,846		6,587	(2,360)		66,073
E3548	Junge Family - JRLA Endowed Scholarship Fund	S'ships/F'ships - Undergrad	2,407,062		256,353	(91,833)		2,571,582
E3573	Teague Orblych Endowed Scholarship	S'ships/F'ships - Undergrad	49,879	4,645	5,613	(1,990)		58,147
E3703	Professor Angela J. Allen Scholarship	S'ships/F'ships - Undergrad	29,894	250	3,193	(1,143)		32,194
E3794	Roger C. Loeb Scholarship Fund	S'ships/F'ships - Undergrad	27,725		2,953	(1,058)		29,620
E3795	UM-Dearborn Iraqi American Student Union (IASU) Scholarship	S'ships/F'ships - Undergrad	6,594		714	(255)	255	7,308
E3861	Daniel and Iris Winey Endowed Scholarship	S'ships/F'ships - Undergrad	60,878	10,000	7,366	(2,608)		75,635
E3879	BJEC Pay it Forward Endowed Scholarship	S'ships/F'ships - Undergrad	57,472	16,376	7,265	(2,504)		78,608
E3889	Alan and Marie Amici Endowed Scholarship in Electrical Engineering	S'ships/F'ships - Undergrad	41,900		4,462	(1,599)		44,763
E3997	Mary Ann and Tim Abeska Endowed "Get to Graduation" Fund	S'ships/F'ships - Undergrad	48,506	3,500	5,302	(1,889)		55,420
E4033	Darrell Donakowski Memorial Scholarship	S'ships/F'ships - Undergrad	13,598	245	1,452	(520)		14,775
E4085	UM-Dearborn Economics Scholarship	S'ships/F'ships - Undergrad	22,596	900	2,450	(875)		25,071
E4175	Richard and Linda Dyer Scholarship	S'ships/F'ships - Undergrad	130,655		13,915	(4,985)		139,585
E4206	UM-Dearborn COB Student "Get to Graduation"	S'ships/F'ships - Undergrad	47,810	10,370	5,664	(1,980)		61,863
E4255	Dean Tony England Scholarship	S'ships/F'ships - Undergrad	36,193	2,525	4,029	(1,431)	1,431	42,746
E4311	Janet Hall Society of Women Engineers Endowed Fund	S'ships/F'ships - Undergrad	30,475	10,000	3,928	(1,353)		43,050
E4609	Vaman and Ratna Naik Endowed Scholarship	S'ships/F'ships - Undergrad	27,361		2,914	(1,044)		29,231
E4610	Hani Fakhouri and Aleya Rouchdy Scholarship	S'ships/F'ships - Undergrad	48,368		5,151	(1,845)		51,674
E4655	Dr. Mark DeCamp Professional Health Scholarship	S'ships/F'ships - Undergrad	29,297		3,120	(1,118)		31,299
E4681	Margaret and Gus Carlson Endowed Scholarship Fund	S'ships/F'ships - Undergrad	29,138	2,200	3,161	(1,129)		33,370
E4686	UM-Dearborn College of Business Dean's Discretionary Endowed Scholarship	S'ships/F'ships - Undergrad	152,992	35,000	17,560	(6,165)		199,387
E4727	UM-Dearborn First Generation Endowed Scholarship	S'ships/F'ships - Undergrad	28,062	4,000	2,989	(1,071)		33,980
E4747	Susan and Stephen Gedert Scholarship for CASL Student Assistants	S'ships/F'ships - Undergrad	22,741	3,050	2,682	(951)		27,522
E4842	Jean Saillant Memorial Scholarship	S'ships/F'ships - Undergrad	182,670	300	19,469	(6,973)		195,466
E4875	Andrew M. Forbes Scholarship	S'ships/F'ships - Undergrad	48,115		5,124	(1,836)		51,404
E4881	UM Dearborn Go Blue Guarantee Endowment Fund	S'ships/F'ships - Undergrad	31,509	125,595	4,801	(1,614)		160,291
E4993	UM-Dearborn LEO Scholarship	S'ships/F'ships - Undergrad	23,952		2,551	(914)		25,589
E5093	Susan Cushnier Memorial Endowed Scholarship	S'ships/F'ships - Undergrad	11,151	450	1,207	(431)		12,377
E5235	Raju and Meena Balakrishnan Endowed Scholarship	S'ships/F'ships - Undergrad	26,996	15,010	3,610	(1,244)		44,372
E5257	Dr. Ronald Stockton Scholarship	S'ships/F'ships - Undergrad	14,131	1,620	1,623	(574)		16,801
E5334	Taylor-Murphy Family Scholarship Fund	S'ships/F'ships - Undergrad		5,000	441	(143)		5,298

University of Michigan-Dearborn
Endowment Funds Summary
For Fiscal Year 2024
As of June 30, 2024

E5335	Dr. Martin J. Hershock Scholarship	S'ships/F'ships - Undergrad	7,201	6,560	1,278	(427)	427	15,039
ENROLLMENT MANAGEMENT continued								
E5336	Robin M. Wilson Scholarship	S'ships/F'ships - Undergrad		40	3	(1)	1	43
E5438	Jan and Patricia Hartmann Entrepreneurship Endowed Scholarship Fund	S'ships/F'ships - Undergrad		25,000	904	(234)		25,670
E5587	James Grant Family Scholarship Fund	S'ships/F'ships - Undergrad		25,020	1,317	(468)		25,869
E5740	Marc and Paula Howze Get to Graduation Fund	S'ships/F'ships - Undergrad		50,000	1,809	(468)		51,341
E5761	Henry and Diane Maier Scholarship Fund	S'ships/F'ships - Undergrad		25,000	904	(234)		25,670
75459	William A. and Alice Jenkins Scholarship Fund	S'ships/F'ships - Undergrad	401,493		42,759	(15,318)		428,934
76111	John J. Brownfain Scholarship Fund	S'ships/F'ships - Undergrad	107,014		11,397	(4,083)		114,328
76716	Shawn Taylor Stroh Scholarship	S'ships/F'ships - Undergrad	276,482		29,445	(10,548)		295,379
76912	CASL Foreign Language Studies	S'ships/F'ships - Undergrad	28,665		3,105	(1,109)	1,109	31,771
77946	Special Circumstances Scholarships	S'ships/F'ships - Undergrad	81,057		8,633	(3,092)		86,597
P0758	Paula Peterson Nemeth Scholarship	S'ships/F'ships - Undergrad	10,740		1,144	(410)		11,474
P0759	Nemeth Family Scholarship	S'ships/F'ships - Undergrad	7,272		774	(277)		7,769
P0843	Dr. Paul Zitzewitz Memorial Scholarship for Student Research	S'ships/F'ships - Undergrad	17,459		1,859	(666)		18,652
P0855	J. Terry and Debbie McElroy Family Scholarship	S'ships/F'ships - Undergrad	130,605		13,909	(4,983)		139,532
P0943	Fast Track Scholarship	S'ships/F'ships - Undergrad	36,603		3,898	(1,396)		39,105
P0954	Kris and Ruth Pfaehler Scholarship	S'ships/F'ships - Undergrad	36,603		3,898	(1,396)		39,105
P0955	Donald Thomas Lico Endowed Scholarship	S'ships/F'ships - Undergrad	109,810		11,695	(4,189)		117,316
P1057	Kevin H. McKervey Memorial Scholarship	S'ships/F'ships - Undergrad	27,081		2,884	(1,033)		28,932
P1114	Andy and Cheryl Chapekis Scholarship	S'ships/F'ships - Undergrad	52,810		5,624	(2,015)		56,420
P1126	Heyde/Parrington Scholarship	S'ships/F'ships - Undergrad	34,007		3,622	(1,297)		36,331
P1146	Ardisana-Rouke Endowed Scholarship	S'ships/F'ships - Undergrad	34,296		3,653	(1,308)		36,640
P1263	John L. Wessinger Internship Scholarship	S'ships/F'ships - Undergrad	31,439		3,348	(1,199)		33,588
P1370	Michael and Vana Surmanian Family Scholarship	S'ships/F'ships - Undergrad	31,749		3,381	(1,211)		33,918
P1375	OMRON Endowed Scholarship in Electrical Engineering	S'ships/F'ships - Undergrad	33,513		3,569	(1,279)		35,804
P1401	Dr. Richard A. Potts Endowed Scholarship Fund	S'ships/F'ships - Undergrad	15,617		1,663	(596)		16,684
P1412	Bhungalia Family Scholarship	S'ships/F'ships - Undergrad	30,923		3,293	(1,180)		33,036
P1453	BJEC Pay it Forward Endowed Scholarship	S'ships/F'ships - Undergrad	28,776		3,065	(1,098)		30,743
Q0487	UM-Dearborn Alumni Legacy Scholarship Companion	S'ships/F'ships - Undergrad	175,229		18,662	(6,685)		187,206
Q0735	Abdullah A. Zubi Quasi-Endowed Scholarship Fund	S'ships/F'ships - Undergrad	670,911		71,452	(25,596)		716,767
ENROLLMENT MGMT TOTAL			\$ 38,137,069	\$ 501,690	\$ 4,081,697	\$ (1,460,705)	\$ 9,239	\$ 41,268,989

STUDENT LIFE

Fund	Endowment Title	Class Descr	Balance Forward	Gifts	Gain/(Loss)	Distributions	Other	Market Value
E2537	UM-Dearborn Student Opportunity and Engagement Fund	S'ships/F'ships - Undergrad	\$ 42,887		\$ 4,568	\$ (1,636)		\$ 45,819
E2871	Stanley E. Henderson Civic Engagement Fund	Student Service Admin	35,774	1,635	3,871	(1,381)		39,900
P0772	UM-Dearborn Student Opportunity and Engagement Fund	S'ships/F'ships - Undergrad	10,715		1,141	(409)		11,447
STUDENT LIFE TOTAL			\$ 89,376	\$ 1,635	\$ 9,580	\$ (3,426)	\$ -	\$ 97,165

Grand Total:			\$ 85,646,289	\$ 654,932	\$ 9,209,815	\$ (3,293,814)	\$ 810,466	\$ 93,027,687
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FY 2023	\$ 86,724,517	\$ 1,104,460	\$ 67,080	\$ (3,048,273)	\$ 798,505	\$ 85,646,289
FY 2022	\$ 77,318,504	\$ 1,238,965	\$ 9,339,504	\$ (2,785,486)	\$ 1,613,030	\$ 86,724,517
FY 2021	\$ 56,786,917	\$ 1,596,469	\$ 21,453,046	\$ (2,560,549)	\$ 42,621	\$ 77,318,504
FY 2020	\$ 57,726,149	\$ 2,156,303	\$ (745,695)	\$ (2,401,415)	\$ 51,574	\$ 56,786,917
FY 2019	\$ 55,665,826	\$ 908,207	\$ 3,273,818	\$ (2,258,372)	\$ 136,671	\$ 57,726,149
FY 2018	\$ 52,110,406	\$ 557,350	\$ 4,779,207	\$ (2,135,562)	\$ 354,425	\$ 55,665,826
FY 2017	\$ 46,869,506	\$ 1,016,436	\$ 6,019,552	\$ (2,018,322)	\$ 223,234	\$ 52,110,406
FY 2016	\$ 43,659,474	\$ 5,104,354	\$ (151,507)	\$ (1,807,641)	\$ 64,826	\$ 46,869,506

University of Michigan-Dearborn
 Gift Revenue Report
 As of June 30, 2024

Departments	FY 2023			FY 2024		
	Non-Endowed	Endowed	Total Raised	Non-Endowed	Endowed	Total Raised
Col of Arts, Sci & Letters	\$ 252,958	\$ 67,755	\$ 320,713	\$ 153,082	\$ 49,260	\$ 202,342
Col of Business	100,085	399,535	499,620	72,460	68,207	140,667
Col of Engineering	202,168	15,000	217,168	329,679	28,505	358,184
Col of Educ,Health,&HS	8,420	102,125	110,545	12,303	1,050	13,353
Athletics & Recreation	143,249	600	143,849	132,236	600	132,836
Business Affairs	580,719	-	580,719	146,333	-	146,333
Construction	-	-	-	3,430,700	-	3,430,700
Commission for Women	150	-	150	-	-	-
Development Office	25,674	-	25,674	43,135	-	43,135
Financial Aid Awards	225,958	518,475	744,433	233,296	501,690	734,986
Mardigian Library	7,100	50	7,150	5,705	250	5,955
Office of the Chancellor	3,250	-	3,250	30,300	-	30,300
Office of Equity, Civil Rights and Title IX Office	400	-	400	-	-	-
Office of Provost	-	-	-	1,405	-	1,405
Academic Success	25	-	25	-	-	-
Experience+	-	-	-	11,250	-	11,250
Office of Community-Engagement	55	-	55	-	-	-
Office of Student Life	36,556	920	37,476	21,098	1,635	22,733
Student Advising and Resource Team	125	-	125	120	-	120
Environmental Interpretive Center	-	-	-	17,094	3,735	20,829
Univ of Michigan-Dearborn	(326,052)	-	(326,052)	(173,653)	-	(173,653)
Totals:	\$ 1,260,839	\$ 1,104,460	\$ 2,365,299	\$ 4,466,543	\$ 654,932	\$ 5,121,475

University of Michigan-Dearborn Student Credit Hours by Student Level

Unit/Program	Lower Division	Upper Division	Graduate Division	Doctoral	Total
CASL					
Area, Ethnic, Cultural, Gender, & Group Studies	664	1,483		3	2,150
Biological & Biomedical Sciences	3,195	5,554	34		8,783
Citizenship Activities					0
Communications, Journalism, & Related Programs	785	2,189			2,974
Education					0
English Language & Literature/Letters	6,623	2,307	20		8,950
Foreign Languages, Literatures, & Linguistics	1,438	2,229	59		3,726
History	873	1,303	13		2,189
Homeland Sec, Law Enforce, Fire & Rel Prot Serv	1,409	2,388	185	3	3,985
Lib Arts & Sci, Gen Studies & Human	3,204	1,542	27		4,773
Mathematics & Statistics	10,202	4,539	244	9	14,994
Multi/Interdisciplinary Studies	364	289		3	656
Natural Resources & Conservation	334	635	80		1,049
Philosophy & Religious Studies	3,159	1,611	3		4,773
Physical Sciences	6,829	5,362	91		12,282
Psychology	2,540	4,749	493		7,782
Public Admin & Social Service Professions			275	6	281
Social Sciences	5,851	4,754	86	3	10,694
Visual & Performing Arts	1,456	1,460	36		2,952
Total CASL	48,926	42,394	1,646	27	92,993

University of Michigan-Dearborn Student Credit Hours by Student Level

Unit/Program	Lower Division	Upper Division	Graduate Division	Doctoral	Total
COB					
Business, Mgmt, Marketing, & Related Support Serv	3,854	15,773	6,370	3	26,000
Total COB	3,854	15,773	6,370	3	26,000
CECS					
Computer & Info Sciences and Support Services	2,815	11,360	4,951	319	19,445
Engineering	2,850	19,244	8,216	1,244	31,554
Engineering Tech & Engineering-Related Fields			1,286	9	1,295
Total CECS	5,665	30,604	14,453	1,572	52,294
CEHHS					
Education	1,500	4,987	1,511	251	8,249
Health Professions & Related Programs Sciences	3,896	6,068	402		10,366
Total CEHHS	5,396	11,055	1,913	251	18,615
Grand Total	63,841	99,826	24,382	1,853	189,902

University of Michigan-Dearborn Student Credit Hours Summary

Unit/Program	2016-17 Totals	2017-18 Totals	2018-19 Totals	2019-20 Totals	2020-21 Totals	2021-22 Totals	2022-23 Totals	2023-24 Totals
CASL								
Area, Ethnic, Cultural, Gender, & Group Studies	1,850	1,991	2,156	1,840	2,177	2,146	2,125	2,150
Biological & Biomedical Sciences	9,786	10,223	10,306	9,396	9,197	8,332	7,986	8,783
Citizenship Activities		2			1			
Communications, Journalism, & Related Programs	4,615	4,152	4,017	3,496	2,866	2,873	3,401	2,974
Education		63	36	45	6	30		
English Language & Literature/Letters	10,229	10,271	10,019	9,012	8,000	8,445	8,416	8,950
Foreign Languages, Literatures, & Linguistics	6,612	6,089	5,717	5,161	4,135	3,688	3,559	3,726
Health Professionals & Related Sciences (Medicine)								
History	4,294	4,306	2,916	2,518	2,200	2,293	1,768	2,189
Homeland Sec, Law Enforce, Fire & Rel Prot Serv	4,371	4,659	4,778	4,528	4,259	4,126	4,152	3,985
Lib Arts & Sci, Gen Studies & Human	2,022	1,880	2,471	2,720	4,345	4,309	4,348	4,773
Mathematics & Statistics	16,491	16,913	16,342	16,269	15,087	13,478	13,412	14,994
Military Technologies & Applied Sciences								
Multi/Interdisciplinary Studies	1,181	1,057	872	678	242	552	616	656
Natural Resources & Conservation	696	708	780	961	897	1,102	971	1,049
Philosophy & Religious Studies	5,739	5,864	6,353	5,745	4,572	4,788	4,368	4,773
Physical Sciences	14,360	14,566	14,137	14,494	14,456	12,372	11,723	12,282
Psychology	11,392	10,412	11,145	9,764	9,200	8,059	8,347	7,782
Public Admin & Social Service Professions	757	532	602	588	480	349	216	281
Social Sciences	16,539	15,169	14,303	12,392	10,988	10,494	10,198	10,694
Visual & Performing Arts	3,268	3,148	2,904	3,105	2,690	2,698	2,670	2,952
Total CASL	114,202	112,005	109,854	102,712	95,798	90,134	88,276	92,993

University of Michigan-Dearborn Student Credit Hours Summary

Unit/Program	2016-17 Totals	2017-18 Totals	2018-19 Totals	2019-20 Totals	2020-21 Totals	2021-22 Totals	2022-23 Totals	2022-23 Totals
COB								
Business, Mgmt, Marketing, & Related Support Serv	32,490	34,019	33,929	33,720	34,240	30,604	27,606	26,000
Total COB	32,490	34,019	33,929	33,720	34,240	30,604	27,606	26,000
CECS								
Computer & Info Sciences and Support Services	8,985	10,338	12,100	13,486	14,939	15,479	17,980	19,445
Engineering	34,344	37,408	39,372	35,739	35,841	35,435	34,087	31,554
Engineering Tech & Engineering-Related Fields				2,891	1,341	1,350	1,346	1,295
Total CECS	43,329	47,746	51,472	52,116	52,121	52,264	53,413	52,294
CEHHS								
Education	9,825	9,511	9,767	9,824	9,123	8,023	7,801	8,249
Health Professions & Related Programs Sciences	3,044	3,277	4,473	8,253	9,616	8,532	8,951	10,366
Total CEHHS	12,869	12,788	14,240	18,077	18,739	16,555	16,752	18,615
Grand Total	200,693	204,407	202,353	199,711	195,234	189,557	186,047	189,902

University of Michigan-Dearborn

Student Credit Hours by Course Level

Unit/Program	Lower Division	Upper Division	Graduate Division	Total
CASL				
Area, Ethnic, Cultural, Gender, & Group Studies	146	2,001	3	2,150
Biological & Biomedical Sciences	4,071	4,684	28	8,783
Citizenship Activities				0
Communications, Journalism, & Related Programs	999	1,975		2,974
Education				0
English Language & Literature/Letters	7,173	1,777		8,950
Foreign Languages, Literatures, & Linguistics	2,687	994	45	3,726
History	540	1,649		2,189
Homeland Sec, Law Enforce, Fire & Rel Prot Serv	915	2,842	228	3,985
Lib Arts & Sci, Gen Studies & Human	2,855	1,891	27	4,773
Mathematics & Statistics	12,830	1,918	246	14,994
Multi/Interdisciplinary Studies	412	241	3	656
Natural Resources & Conservation	228	749	72	1,049
Philosophy & Religious Studies	4,005	768		4,773
Physical Sciences	11,431	773	78	12,282
Psychology	1,869	5,427	486	7,782
Public Admin & Social Service Professions			281	281
Social Sciences	5,891	4,720	83	10,694
Visual & Performing Arts	1,830	1,086	36	2,952
Total CASL	57,882	33,495	1,616	92,993

University of Michigan-Dearborn

Student Credit Hours by Course Level

Unit/Program	Lower Division	Upper Division	Graduate Division	Total
COB				
Business, Mgmt, Marketing, & Related Support Serv	2,817	16,657	6,526	26,000
Total COB	2,817	16,657	6,526	26,000
CECS				
Computer & Info Sciences and Support Services	4,268	9,978	5,199	19,445
Engineering	5,267	16,781	9,506	31,554
Engineering Tech & Engineering-Related Fields			1,295	1,295
Total CECS	9,535	26,759	16,000	52,294
CEHHS				
Education	1,148	5,316	1,785	8,249
Health Professions & Related Programs Sciences	4,963	4,966	437	10,366
Total CEHHS	6,111	10,282	2,222	18,615
Grand Total	76,345	87,193	26,364	189,902