UNIVERSITY OF MICHIGAN-DEARBORN




(Unaudited)

# Financial Reports
# Year Ended June 30, 2025

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# THE UNIVERSITY OF MICHIGAN-DEARBORN

ANNUAL FINANCIAL REPORT
FOR THE FISCAL YEAR ENDED JUNE 30, 2025

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# University of Michigan - Dearborn
# Statement of Financial Condition
# For the General Fund
# As of June 30, 2025

| | 2025 | 2024 | Increase/ (Decrease) |
|---|---|---|---|
| **Assets** | | | |
| Cash | $ 37,286,400 | $ 36,807,000 | $ 479,400 |
| State Appropriations Receivable | 5,824,200 | 5,678,900 | 145,300 |
| Student Notes Receivable | 10,981,800 | 9,652,000 | 1,329,800 |
| Allowance For Doubtful Accts | (5,543,700) | (4,546,900) | (996,800) |
| **Total Assets** | **$ 48,548,700** | **$ 47,591,000** | **$ 957,700** |
| **Liabilities** | | | |
| Accounts Payable | 702,500 | 579,100 | 123,400 |
| Unearned Student Fees | 5,190,000 | 5,010,000 | 180,000 |
| BiWeekly Salary/Benefits Accrual | 367,600 | 235,000 | 132,600 |
| Longevity Payable | 8,100 | 9,100 | (1,000) |
| Other Comp Accrual | 89,400 | 40,300 | 49,100 |
| Vacation & Sick Time Accrual | 4,705,000 | 4,646,100 | 58,900 |
| **Total Liabilities** | **$ 11,062,600** | **$ 10,519,600** | **$ 543,000** |
| **Fund Balance** | **$ 37,486,100** | **$ 37,071,400** | **$ 414,700** |

**The University of Michigan - Dearborn**
**Actual Revenue and Expenses Compared to Budget**
**General Fund**
**As of June 30, 2025**

| | Budget 2025 | Actual 2025 | Over (Under) |
|---|---|---|---|
| **REVENUES:** | | | |
| State Appropriation | $ 31,977,000 | $ 32,033,000 | $ 56,000 |
| Student Tuition & Fees | 140,532,000 | 143,402,600 | 2,870,600 |
| Indirect Cost | 1,800,000 | 2,688,800 | 888,800 |
| Income from Investments | 200,000 | 1,882,600 | 1,682,600 |
| Other Income | 305,000 | 848,600 | 543,600 |
| **TOTAL REVENUES** | 174,814,000 | 180,855,600 | 6,041,600 |
| **EXPENDITURES** | 174,814,000 | 180,440,900 | 5,626,900 |
| **BALANCE FROM CURRENT YEAR OPERATION** | $ - | $ 414,700 | $ 414,700 |
| **NET POSITION - JULY 1, 2024** | | 37,071,400 | |
| **NET POSITION - JUNE 30, 2025** | | $ 37,486,100 | |

# University of Michigan-Dearborn
# Operating Expenses by Functional Category
# For the General Fund

| | 2025 | 2024 | 2023 | % of Total | 2 Year Increase/ Decrease |
|---|---|---|---|---|---|
| **Instruction** | $67,853,653 | $66,737,107 | $65,427,588 | 37.6% | 3.7% |
| **Academic Support (1)** | 23,416,289 | 21,418,472 | 21,699,466 | 13.0% | 7.9% |
| **Administration (2)** | 20,775,805 | 18,913,169 | 18,239,048 | 11.5% | 13.9% |
| **Community Service** | 517,323 | 483,217 | 517,112 | 0.3% | 0.0% |
| **Facilities Operations, Debt Service, & Utilities** | 27,151,461 | 21,988,370 | 23,003,949 | 15.0% | 18.0% |
| **Research** | 438,635 | 450,879 | 407,133 | 0.2% | 7.7% |
| **Financial Aid** | 25,911,912 | 26,032,270 | 26,329,456 | 14.4% | -1.6% |
| **Student Services** | 14,375,871 | 13,380,456 | 12,455,455 | 8.0% | 15.4% |
| **Total Operating Expenses, including HEERF/CRF** | $180,440,949 | $169,403,940 | $168,079,207 | | 15.4% |
| **Less: HEERF & CRF Impact estimates** | $0 | $0 | ($92,899) | | |
| **Total Operating Expenses for the general fund** | $180,440,949 | $169,403,940 | $167,986,308 | | |

(1) Dean's Offices, Information Technology Services, Library, Academic Advising, and Sponsored Programs plus an estimate of the impact from federal funding via HEERF and CRF.

(2) Chancellor's Office, Institutional Advancement, External Relations, Institutional Research, Information Technology Services, Provost, Business Affairs, Human Resources, Financial Services, and Department of Public Safety.

**University of Michigan-Dearborn**
**Balance Sheet-All Funds**
**FY 2025**

| | Operating Funds | | | | | | FY 2025 Operating Funds Total | FY 2024 Operating Funds Total | Non Operating Funds | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | General | Designated | Auxiliary | Federal | Expendable | Other Restricted | | | Plant | Agency | Endowment | **Grand Total** |
| **Assets** | | | | | | | | | | | | |
| Cash | $ 37,286,422 | $ 11,334,513 | $ 687,701 | $ (299,631) | $ 9,859,001 | $ 891,543 | $ 59,759,549 | $ 54,235,886 | $ 18,537,826 | $ 153,446 | $ 100,672,992 | **$ 179,123,813** |
| Receivables | 11,262,326 | - | (2,200) | - | 372,751 | - | 11,632,877 | 11,154,334 | - | 366 | 77 | **11,633,319** |
| Investment | - | - | - | - | 28,285 | - | 28,285 | 27,363 | - | - | 177,706 | **205,991** |
| Property, Plant & Equipment | - | - | - | - | - | - | - | - | 403,587,373 | - | - | **403,587,373** |
| Accumulated Depreciation | - | - | - | - | - | - | - | - | (244,863,768) | - | - | **(244,863,768)** |
| Other Non Current Assets | - | - | - | - | 777,048 | - | 777,048 | 554,689 | 281,554 | - | - | **1,058,602** |
| **Total Assets** | $ 48,548,748 | $ 11,334,513 | $ 685,501 | $ (299,631) | $ 11,037,085 | $ 891,543 | $ 72,197,760 | $ 65,972,271 | $ 177,542,985 | $ 153,811 | $ 100,850,775 | **$ 350,745,331** |
| **Liabilities & Equities** | | | | | | | | | | | | |
| Account Payable | $ 702,490 | $ 1,004 | $ 515 | $ 13,664 | $ 22,778 | $ 3,232 | $ 743,683 | $ 639,739 | $ 781,777 | $ 20,057 | $ - | **$ 1,545,517** |
| Accrued Compensation | 5,170,118 | 59,421 | 88,864 | - | 161,922 | - | 5,480,325 | 5,188,774 | - | - | - | **5,480,325** |
| Deferred Revenue | 5,190,000 | - | - | - | - | - | 5,190,000 | 5,026,094 | - | - | - | **5,190,000** |
| Due To/Due From | - | - | - | - | - | - | - | - | 64,079,356 | - | - | **64,079,356** |
| **Total Liabilities** | 11,062,608 | 60,425 | 89,379 | 13,664 | 184,701 | 3,232 | 11,414,008 | 10,854,607 | 64,861,133 | 20,057 | - | **76,295,198** |
| **Total Fund Balance** | $ 37,486,140 | $ 11,274,087 | $ 596,122 | $ (313,295) | $ 10,852,385 | $ 888,311 | $ 60,783,752 | $ 55,117,664 | $ 112,681,852 | $ 133,754 | $ 100,850,775 | **$ 274,450,133** |

**University of Michigan-Dearborn**
**Income Statement-All Funds**
**FY 2025**

| | Operating Funds | | | | | | FY 2025 Operating Funds Total | % Change | FY 2024 Operating Funds Total | Non Operating Funds | | | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | General | Designated | Auxiliary | Federal | Expendable | Other Restricted | | | | Plant | Agency | Endowment | |
| **Fund Balance Beginning of Year** | $ 37,071,369 | $ 5,509,315 | $ 357,176 | $ (380,307) | $ 10,114,697 | $ 2,445,415 | $ 55,117,664 | 2.3% | $ 53,887,710 | $ 112,976,898 | $ 207,770 | $ 93,185,494 | $ 261,487,826 |
| **Revenue** | | | | | | | | | | | | | |
| Appropriations | 32,033,000 | - | - | - | - | - | 32,033,000 | 2.2% | 31,328,600 | - | - | - | 32,033,000 |
| General Fund Transfers | 108,106 | - | - | - | - | - | 108,106 | 20.5% | 89,696 | - | - | - | 108,106 |
| Student Fees | 143,402,571 | - | - | - | - | - | 143,402,571 | 5.5% | 135,872,182 | - | - | - | 143,402,571 |
| Gifts/Grants | 171,883 | - | - | 31,375,065 | 1,866,504 | 3,180,037 | 36,593,489 | 19.7% | 30,576,886 | 657,361 | 3,395 | 2,423,041 | 39,677,286 |
| Investment Transactions | 1,882,633 | 981,466 | - | - | 125,465 | 1,893 | 2,991,458 | 1.7% | 2,942,791 | 654,400 | - | 8,759,834 | 12,405,692 |
| Recovery from Rebill | - | - | 11,109 | - | - | - | 11,109 | -3.1% | 11,464 | - | - | - | 11,109 |
| General Income | 566,544 | 841,821 | 1,905,307 | - | 80,082 | - | 3,393,754 | 14.1% | 2,974,288 | - | 13,193,076 | - | 16,586,830 |
| Transfers | 2,141 | 13,451 | 145,845 | - | 3,379,101 | - | 3,540,538 | 8.2% | 3,272,890 | 7,480,585 | - | 22,036 | 11,043,159 |
| Indirect Costs Recovered | 2,688,843 | - | - | - | - | - | 2,688,843 | 20.4% | 2,233,554 | - | - | - | 2,688,843 |
| **Total Revenue** | 180,855,721 | 1,836,739 | 2,062,262 | 31,375,065 | 5,451,152 | 3,181,930 | 224,762,868 | 7.4% | 209,302,350 | 8,792,347 | 13,196,471 | 11,204,910 | 257,956,596 |
| **Expenses** | | | | | | | | | | | | | |
| Salaries & Benefits | 117,746,863 | 1,005,142 | 1,441,148 | 4,401,204 | 851,457 | 2,361,957 | 127,807,770 | 5.3% | 121,334,115 | - | 2,400 | - | 127,810,170 |
| Financial Aid | 25,911,912 | 1,756,930 | - | 22,980,206 | 2,980,379 | 850,000 | 54,479,427 | 7.7% | 50,607,712 | - | 12,992,187 | - | 67,471,614 |
| Construction | - | - | - | - | - | - | - | 0.0% | - | 3,269,553 | - | - | 3,269,553 |
| Communications | 368,953 | 1,997 | 10,013 | 7,442 | 1,315 | - | 389,720 | 24.0% | 314,388 | - | 600 | - | 390,320 |
| Computing Services & Supplies | 3,221,838 | 2,947 | 719 | 61,378 | 8,209 | 3,718 | 3,298,809 | 18.1% | 2,793,949 | 9,255 | 4,197 | - | 3,312,261 |
| Fees & Services | 1,121,284 | (36,134) | 5,636 | 34,496 | (3,146) | 76,029 | 1,198,164 | -38.9% | 1,961,878 | 45 | - | - | 1,198,209 |
| Furniture & Equipment | 1,088,940 | - | - | 370,274 | 24,548 | 21,095 | 1,504,857 | 17.5% | 1,280,190 | 12,999 | - | - | 1,517,856 |
| General Expenses | 6,357,481 | 726,793 | 41,411 | 1,191,683 | 391,124 | 323,440 | 9,031,931 | 15.6% | 7,814,666 | (4,198,133) | 94,554 | - | 4,928,351 |
| Laboratory & Research Supplies | 507,119 | 4,310 | - | 171,913 | 173,273 | 73,797 | 930,412 | 2.8% | 905,454 | 2,501 | 3,661 | - | 936,574 |
| Insurances | 1,475,586 | 196 | - | - | - | - | 1,475,783 | 36.0% | 1,084,784 | - | - | - | 1,475,783 |
| Internal Rebill | (91,994) | 1,470 | - | 2,182 | - | 26 | (88,316) | -2947.3% | 3,102 | - | 698 | - | (87,618) |
| Plant Operations | 6,793,833 | 25,331 | 3,623 | 10,652 | 7,274 | 9,282 | 6,849,995 | 1.4% | 6,752,943 | 10,533,997 | 1,488 | - | 17,385,480 |
| Pymnts to Auxiliary Activities | 48,413 | - | - | - | 81,355 | - | 129,768 | 1.0% | 128,494 | - | - | - | 129,768 |
| Plant Assets | - | - | - | - | - | - | - | 0.0% | - | (1,530,072) | - | - | (1,530,072) |
| Space Rentals | 97,060 | - | 301,000 | 12,752 | 556 | - | 411,368 | -1.6% | 418,262 | - | - | - | 411,368 |
| Travel, Hosting & Transportation | 2,107,834 | 277,847 | 2,399 | 255,576 | 268,667 | 96,314 | 3,008,637 | 11.8% | 2,691,391 | 170 | 170,702 | - | 3,179,509 |
| Use Charges-Services Facilities | - | - | - | - | - | - | - | -100.0% | 82,517 | - | - | - | - |
| Transfers | 13,685,827 | (7,694,863) | 17,367 | (42,872) | (71,545) | 85,698 | 5,979,611 | -22.0% | 7,664,995 | 987,079 | - | 3,539,629 | 10,506,319 |
| Indirect Costs | - | - | - | 1,851,166 | - | 837,677 | 2,688,843 | 20.4% | 2,233,554 | - | - | - | 2,688,843 |
| **Total Expenses** | 180,440,949 | (3,928,034) | 1,823,315 | 31,308,052 | 4,713,465 | 4,739,033 | 219,096,781 | 5.3% | 208,072,396 | 9,087,393 | 13,270,486 | 3,539,629 | 244,994,289 |
| **OPERATING GAIN/(LOSS)** | 414,772 | 5,764,773 | 238,946 | 67,012 | 737,688 | (1,557,103) | 5,666,088 | 360.7% | 1,229,954 | (295,046) | (74,016) | 7,665,281 | 12,962,307 |
| **FUND BALANCE** | $ 37,486,140 | $ 11,274,087 | $ 596,122 | $ (313,295) | $ 10,852,385 | $ 888,311 | $ 60,783,752 | 10.3% | $ 55,117,664 | $ 112,681,852 | $ 133,754 | $ 100,850,775 | $ 274,450,133 |

**University of Michigan-Dearborn**
**Operating Fund Balances by Department Group**
**As of June 30, 2025**

| Department Group | General | Federal | Non-Federal | Gifts | Designated | Auxiliary | Total |
|---|---|---|---|---|---|---|---|
| **Business Affairs** | $1,129,358 | $0 | $1,830 | $41,668 | $1,864,923 | $480,033 | $3,517,812 |
| **Campus** | 18,881,976 | - | - | 980,878 | 5,106,556 | (88,894) | 24,880,516 |
| **Chancellor** | 155,536 | - | - | 451,156 | 2,204,916 | - | 2,811,609 |
| **College of Arts, Sciences, and Letters** | 4,666,646 | (15,802) | 183,947 | 1,530,936 | 322,550 | 6,009 | 6,694,285 |
| **College of Business** | 4,111,817 | - | - | 598,524 | 65,542 | - | 4,775,883 |
| **College of Education, Health, and Human Services** | 2,105,260 | 95,729 | 1,310 | 120,957 | 44,071 | 198,975 | 2,566,302 |
| **College of Engineering and Computer Science** | 302,595 | (308,945) | 729,858 | 3,141,046 | 334,083 | - | 4,198,638 |
| **External Relations** | 562,364 | - | - | - | 149,964 | - | 712,328 |
| **Information Technology** | 1,795,477 | - | - | - | 20,262 | - | 1,815,740 |
| **Institutional Advancement** | 670,623 | - | - | 319,006 | 37,016 | - | 1,026,645 |
| **Mardigian Library** | 442,927 | - | 25,761 | 555,552 | 261,139 | - | 1,285,379 |
| **Office of Academic Affairs** | 1,132,867 | (1,335) | (24,440) | 278,781 | 245,357 | - | 1,631,230 |
| **Enrollment Management** | 1,458,277 | (8,897) | (31,500) | 2,705,053 | 606,011 | - | 4,728,944 |
| **Student Life** | 70,416 | (74,045) | 1,547 | 128,827 | 11,697 | - | 138,441 |
| **Total** | **$37,486,140** | **($313,295)** | **$888,311** | **$10,852,385** | **$11,274,087** | **$596,122** | **$60,783,752** |

**University of Michigan - Dearborn**
**Debt Service Summary**
**As of June 30, 2025**

| Backed by General Fund | Original Bond Issue | Issue Date | Maturity | Interest Rate | Outstanding June 30, 2025 | Annual Payment 2025 | Annual Payment 2026 | Annual Payment 2027 |
|---|---|---|---|---|---|---|---|---|
| Engineering Lab Bldg Expansion & Ren. (IAVS) | $ 3,155,000 | 2004/2005 | 2025 | 2.00% - 4.97% | $ - | $ 41,863 | $ - | $ - |
| Science Building Renovation & Addition (SLRC) | $ 2,405,000 | 2004/2005 | 2025 | 2.00% - 4.97% | $ - | $ 120,357 | $ - | $ - |
| Academic Support Center | $ 2,170,000 | 2014 | 2034 | 3.29% | $ 1,205,000 | $ 158,475 | $ 158,475 | $ 168,225 |
| Science Building Computing Wing Ren. | $ 2,390,000 | 2014 | 2034 | 3.28% | $ 1,465,000 | $ 155,150 | $ 150,150 | $ 155,150 |
| Science Building & CIS Renov. | $ 19,210,000 | 2014 | 2044 | 4.25% | $ 15,260,000 | $ 1,220,777 | $ 1,223,777 | $ 1,260,527 |
| Deferred Maintenance Projects | $ 5,000,000 | 2017 | 2026 | 1.55% | $ 414,712 | $ 543,608 | $ 543,608 | $ - |
| Deferred Maintenance Projects | $ 1,000,000 | 2019 | 2029 | 1.85% | $ 371,752 | $ 110,455 | $ 110,455 | $ 110,455 |
| Engineering Lab Building | $ 45,140,000 | 2019 | 2049 | 3.72% | $ 41,215,000 | $ 2,742,388 | $ 2,741,735 | $ 2,739,063 |
| Admin Building Renovations | $ 3,050,000 | 2025 | 2055 | | $ 3,050,000 | $ - | $ 184,979 | $ 194,875 |
| Total General Fund | $ 83,520,000 | | | | $ 62,981,463 | $ 5,093,073 | $ 5,113,179 | $ 4,628,295 |

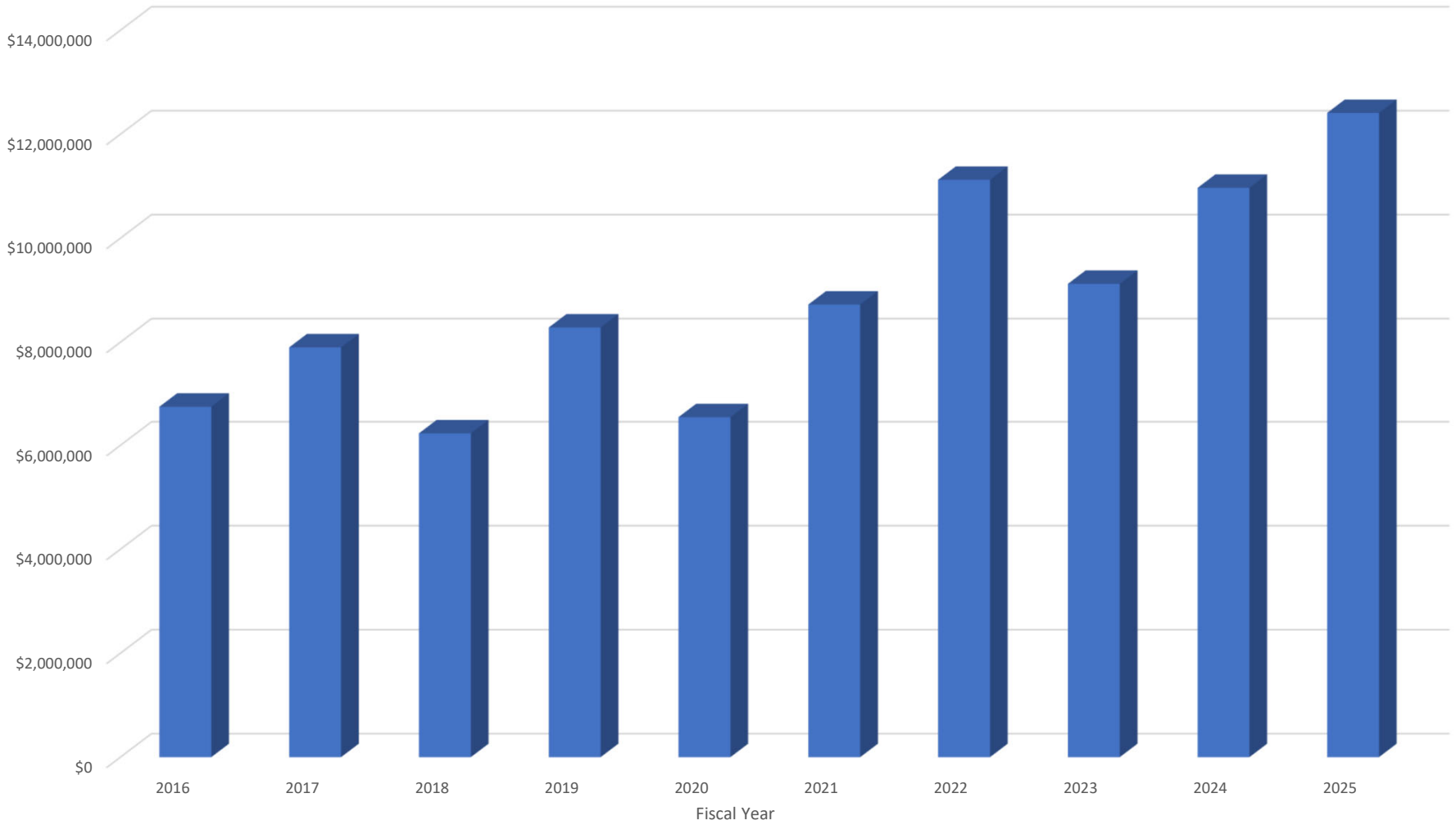
# University of Michigan - Dearborn
# Benefits Summary - 5 Year
# For the General Fund

| | 2021 | 2022 | 2023 | 2024 | 2025 | CAGR (compounded annual growth rate) |
|---|---|---|---|---|---|---|
| Dental Insurance | $ 466,176 | $ 458,014 | $ 452,109 | $ 472,483 | $ 526,937 | 3.1% |
| Federal Insurance Contribution | 5,055,595 | 5,314,529 | 5,619,642 | 5,743,652 | $ 5,978,148 | 4.3% |
| Gradcare | 247,386 | 311,112 | 362,186 | 378,884 | 446,974 | 15.9% |
| Group Insurance | 25,916 | 26,544 | 27,019 | 27,235 | 27,743 | 1.7% |
| Health Insurance | 7,605,723 | 8,011,677 | 8,573,372 | 9,592,536 | 10,843,416 | 9.3% |
| Long Term Disability | 239,430 | 254,203 | 252,568 | 255,432 | 270,930 | 3.1% |
| MHealthy Wellness Program | 107,006 | 108,512 | 110,294 | 111,635 | 113,182 | 1.4% |
| Other Benefits | 18,357 | 27,358 | (34,166) | 18,449 | 31,468 | 14.4% |
| Benefits Office Recharge (retiree benefits, etc.) | 1,426,401 | 1,492,734 | 1,580,615 | 1,612,660 | 1,596,048 | 2.8% |
| Retirement (current employees) | 6,346,044 | 6,543,437 | 6,797,567 | 6,948,791 | 7,115,964 | 2.9% |
| Vacation Accrual - Year-end Adjustment | 295,443 | (61,905) | 5,871 | 293,707 | (53,403) | 0.0% |
| Sick Time Accrual - Year-end Adjustment | - | - | - | 35,595 | 112,226 | 0.0% |
| **Total Fringe Benefits** | **$21,833,477** | **$22,486,215** | **$23,747,077** | **$25,491,060** | **$ 27,009,636** | **5.5%** |

The University of Michigan-Dearborn
REPORT OF EXTERNALLY SPONSORED FUNDING AWARDED
Three-Year Comparison FY 2023 Through FY 2025

| Unit | FY 2023 | FY 2024 | FY 2025 |
|---|---|---|---|
| College of Arts, Sciences, and Letters | $ 835,486 | $ 116,451 | $ 1,980,250 |
| College of Business | 126,640 | 57,000 | - |
| College of Education, Health, and Human Services | 750,094 | 298,232 | 458,539 |
| College of Engineering and Computer Science | 5,707,553 | 10,174,315 | 8,799,951 |
| Non-Academic Units | 1,701,710 | 322,657 | 1,170,540 |
| Total External Awards | $ 9,121,483 | $ 10,968,655 | $ 12,409,280 |

The University of Michigan-Dearborn
Sponsored Awards Received 2016-2025 (Excludes State and Federal CARES Funding)



University of Michigan-Dearborn
Research Activity by Department
Fiscal Years 2021 - 2025

| Dept ID | Department Description | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|
| 916000 | Dbn Office of the Provost | $ - | $ 5,788 | $ 56,657 | $ 47,072 | $ 66,179 |
| 916040 | Dbn Experience+ | - | - | - | 19,963 | 75,020 |
| 916400 | Dbn Office of Research | 30,209 | 17,058 | 19,167 | 56,690 | 144,314 |
| 916900 | Dbn Student Adv & Resource | 139 | - | - | - | 276 |
| 917000 | Dbn College of Business | 185,180 | 204,688 | 162,828 | 144,582 | 167,840 |
| 917400 | Dbn Col of Bus-Mgmt & Mrktg | 3,028 | 10,898 | 51,434 | 4,967 | 9,694 |
| 918000 | Dbn-College of Educ,Health,&HS | - | 12,910 | 5,395 | 7,038 | 88 |
| 918100 | Dbn CEHHS Education-OPERATIONS | 15,584 | 11,130 | 56,501 | 23,135 | 22,545 |
| 918700 | Dbn CEHHS Health & Human Serv | 154,636 | 121,101 | 201,972 | 213,456 | 60,605 |
| 920000 | Dbn Col of Eng & Computer Sci. | 251,581 | 894 | 53,559 | 64,927 | 56,467 |
| 920010 | Dbn CECS Cybersecurity Center | (8,567) | - | (188) | - | - |
| 920020 | Dbn-Artificial Intell Research | 60,486 | 23,939 | 8,200 | 14,204 | - |
| 920030 | Dbn Sustainability Center | - | - | - | 1,001,619 | 2,070,511 |
| 920050 | Dbn CECS Advising & Academic S | - | - | - | 6,701 | 16,573 |
| 920055 | Dbn CECS Student Teams and Org | (27,635) | 81,326 | 96,762 | 124,081 | 186,168 |
| 920060 | Dbn CECS Graduate Education | - | - | 240 | 1,268 | 7,130 |
| 920100 | Dbn Col of Eng-IAVS | 157,544 | 75,387 | 77,116 | 163,535 | 65,673 |
| 920200 | Dbn Coll of Eng-Mechanical Eng | 1,725,808 | 1,545,013 | 1,937,444 | 2,121,515 | 2,010,474 |
| 920300 | Dbn College of Eng-CEEP | 269,355 | 109,978 | 115,796 | 115,425 | 211,892 |
| 920400 | Dbn Col of Eng-Electric & Comp | 2,050,205 | 2,240,171 | 3,006,010 | 3,402,012 | 4,288,231 |
| 920500 | Dbn Col of Eng-Computer & Info | 659,251 | 915,027 | 829,099 | 1,244,978 | 837,334 |
| 920600 | Dbn Col of Eng-Indust & Sys En | 854,047 | 1,464,472 | 1,923,695 | 1,628,657 | 1,975,667 |
| 920800 | Dbn College of Eng-IDP | 1,557 | (911) | - | - | - |
| 921000 | Dbn Col of Arts, Sci & Letters | 2,465 | 6,754 | 11,256 | 11,893 | 985 |
| 921050 | Dbn CASL-CAAS | - | 1,157 | - | - | - |
| 921100 | Dbn CASL College-Wide Programs | 3,122 | 1,356 | 1,383 | 4,834 | 18,667 |
| 921200 | Dbn CASL-Language Culture Arts | 1,971 | 13,816 | 42,597 | 77,830 | 72,537 |
| 921240 | Dbn-Language Culture Communctn | 11,712 | - | - | - | - |
| 921400 | Dbn CASL-Social Sciences | 19,367 | 34,982 | 58,565 | 44,766 | 69,816 |
| 921600 | Dbn CASL-Natural Sciences | 158,357 | 246,804 | 490,968 | 334,989 | 233,976 |
| 921610 | Dbn CASL-Biological Sciences | 77,834 | 103,664 | 77,472 | 65,700 | 175,534 |
| 921620 | Dbn CASL-Physical Sciences | 9,410 | 9,316 | 16,653 | 11,821 | 81,974 |
| 921800 | Dbn CASL-Behavioral Sciences | 8,775 | 19,909 | 82,550 | 86,800 | 72,358 |
| 921810 | Dbn CASL-Sociology & Anthropol | 34,413 | 30,588 | 36,412 | 54,467 | 58,703 |
| 921820 | Dbn CASL-Psychology | 142,231 | 148,459 | 267,565 | 321,601 | 322,605 |
| 921830 | Dbn CASL-Criminal Justice | - | 598 | 924 | 1,292 | 5,272 |
| 921900 | Dbn CASL-Math & Statistics | 156,162 | 134,346 | 333,086 | 293,274 | 244,825 |
| 923000 | Dbn Mardigian Library | (23,951) | 25,000 | - | - | - |
| 923100 | Dbn Experience + | 1,534 | 23,134 | 35,469 | - | - |
| 924400 | Dbn Environ Interpretive Ctr | (11,831) | (10,000) | (10,486) | - | 3,694 |
| 928200 | Dbn Facilities Operations-Admi | 8,510 | 22,044 | 11,900 | 8,304 | 13,200 |
| 929800 | Dbn Admissions | (4,251) | - | - | - | - |
| 929999 | Dbn Financial Aid Awards | 89,070 | 131,411 | 112,483 | 182,702 | 130,980 |
| 930000 | Dbn-Central Commitments | - | 36,010 | - | - | - |
| 930040 | Dbn Benefits | 18,770 | (30,182) | 62,337 | (20,306) | 12,422 |
| | **Totals:** | **$ 7,086,075** | **$ 7,788,037** | **$ 10,232,819** | **$ 11,885,789** | **$ 13,790,229** |

University of Michigan-Dearborn
Endowment Funds Summary
For Fiscal Year 2025
As of June 30, 2025

**COLLEGE OF ARTS, SCIENCE & LETTERS**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| 70250 | CASL Alumni Affiliate | S'ships/F'ships - Undergrad | $ 253,932 | $ 545 | $ 23,708 | $ (9,610) | | $ 268,575 |
| 70376 | John T. and Barbara A. Dempsey Endowed Memorial Scholarship Fund | S'ships/F'ships - Undergrad | 321,395 | | 29,965 | -12,151 | | 339,210 |
| 71741 | Dr. George and Isabelle Elanjian Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 393,677 | | 36,705 | -14,884 | | 415,498 |
| 71820 | CASL Honors Program/Scholarship | S'ships/F'ships - Undergrad | 186,166 | | 17,357 | -7,038 | | 196,485 |
| 72083 | Armenian Research and Publication Center Endowment Fund | Gen Acad Instr - Dept Admin | 7,491,881 | 1,300 | 698,592 | -283,267 | | 7,908,506 |
| 72443 | Morris & Beverly Baker Foundation Voice/Vision Endowment | General Academic Instruction | 287,191 | | 26,776 | -10,858 | | 303,109 |
| 72648 | Dearborn Mathematics Scholarship | S'ships/F'ships - Undergrad | 274,264 | 11,118 | 26,270 | -10,574 | | 301,078 |
| 72988 | Dorfman Family Endowed Fund | General Academic Instruction | 185,073 | | 17,255 | -6,997 | | 195,331 |
| 73082 | Kochoff Foreign Language Media Center Endowment Fund | Media Services | 190,198 | | 17,733 | -7,191 | | 200,740 |
| 73322 | Selma Baumgarten Endowed Memorial Scholarship | S'ships/F'ships - Undergrad | 20,331 | | 1,896 | -769 | | 21,458 |
| 73474 | Joachim "Kim" Bruhn Scholarship for International Study | S'ships/F'ships - Undergrad | 21,636 | | 2,017 | -818 | | 22,835 |
| 73498 | Dr. Linda E. Fisher Memorial Scholarship | S'ships/F'ships - Undergrad | 26,884 | 400 | 2,528 | -1,022 | | 28,791 |
| 73649 | Political Science Discipline's Development Fund | Gen Acad Instr - Dept Admin | 23,618 | | 2,202 | -893 | | 24,927 |
| E0039 | Frank and Mary Padzieski Endowed Chair in Polish Studies | General Academic Instruction | 3,181,452 | | 296,624 | -120,280 | | 3,357,796 |
| E0209 | Pi Omicron Philanthropic Sorority Scholarship in Memory of Ruth Heyman | S'ships/F'ships - Undergrad | 138,268 | 52 | 12,895 | -5,228 | | 145,986 |
| E0534 | Beth A. Beson Anthropology Field Study Scholarship Endowment | S'ships/F'ships - Undergrad | 247,215 | | 23,049 | -9,346 | | 260,918 |
| E0991 | Dr. Donald Levin Memorial Speaker's Fund | Academic Administration | 18,060 | | 1,684 | -683 | | 19,061 |
| E1346 | George A. Abbott Music Lecture Series in honor of Musician Harry James | General Academic Instruction | 36,295 | | 3,384 | -1,372 | | 38,307 |
| E1845 | George and Alberta Abbott Fund honoring NASA and Dr. Wernher von Braun | Departmental Research | 856,630 | | 79,868 | -32,386 | | 904,112 |
| E3327 | Israelite House of David Student Experience Fund | S'ships/F'ships - Undergrad | 65,110 | | 6,071 | -2,462 | | 68,719 |
| E3731 | Stockton Legacy Lecture Series | General Academic Instruction | 36,295 | | 3,384 | -1,372 | | 38,307 |
| E3752 | UM-Dearborn Ottawa/Canada Internship Program Endowment | General Academic Instruction | 77,505 | 25 | 7,228 | -2,931 | | 81,827 |
| E3860 | Dr. Ned Fawaz Scholarship | S'ships/F'ships - Undergrad | 36,068 | 15,000 | 4,013 | -1,554 | | 53,527 |
| E4088 | Helen Zawada-Bronisz Book Fund | General Academic Instruction | 95,616 | | 8,915 | -3,615 | | 100,916 |
| E4737 | Sociology Research Labs Support Fund | Departmental Research | 23,614 | 2,375 | 2,202 | -893 | | 27,298 |
| E4874 | Bord Family Astronomy Endowed Fund | Gen Acad Instr - Dept Admin | 30,842 | | 2,876 | -1,166 | | 32,552 |
| E4938 | Vaman and Ratna Naik Student Travel Fund | S'ships/F'ships - Undergrad | 25,702 | | 2,396 | -972 | | 27,126 |
| E4988 | David and Sharon Spaight Endowed CASL Faculty Research Fund | Departmental Research | 25,589 | | 2,386 | -967 | | 27,007 |
| 76491 | UM-Dearborn Voice/Vision Holocaust Oral History Archive | General Academic Instruction | 123,177 | 3,574 | 11,671 | -4,716 | | 133,706 |
| 76657 | UM-Dearborn CASL Humanities Support Fund | Gen Acad Instr - Dept Admin | 127,546 | | 11,892 | -4,822 | | 134,616 |
| 76909 | Retired Persons Scholarship Program | S'ships/F'ships - Undergrad | 54,975 | | 5,174 | -2,093 | 1,047 | 59,103 |
| P1281 | Israelite House of David Student Experience Fund | S'ships/F'ships - Undergrad | 32,504 | | 3,031 | -1,229 | | 34,306 |
| Q0624 | UM-Dearborn Center for Arab American Studies | Pub Serv - Mult Spon or U/M | 84,964 | | 7,922 | -3,212 | | 89,674 |
| | | **CASL TOTAL** | **$ 14,993,671** | **$ 34,389** | **$ 1,399,667** | **$ (567,368)** | **$ 1,047** | **$ 15,861,405** |

**COLLEGE OF BUSINESS**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| 70831 | Bruce Klimek Memorial Scholarship | S'ships/F'ships - Undergrad | $ 106,048 | | $ 9,887 | $ (4,009) | | $ 111,926 |
| 72489 | Victor J. Streeter Information Systems Management Endowed Scholarship | S'ships/F'ships - Undergrad | 115,122 | | 10,754 | -4,359 | 436 | 121,953 |
| 72503 | Dr. Nancy J. Foran Endowed Memorial Scholarship | S'ships/F'ships - Undergrad | 208,626 | 54 | 19,454 | -7,888 | | 220,246 |
| 73000 | Tarik S. Daoud Management Scholarship | S'ships/F'ships - Undergrad | 22,970 | | 2,142 | -868 | | 24,243 |
| 73141 | Allard Family Trust Endowed Scholarship | S'ships/F'ships - Undergrad | 168,426 | 5,500 | 16,061 | -6,472 | | 183,515 |
| 73679 | Dr. Cedric Fricke Endowed Internship Opportunity Fund | S'ships/F'ships - Undergrad | 264,173 | 10,820 | 25,019 | -10,106 | | 289,907 |
| 73986 | Richard E. Czarnecki Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 378,540 | 32,010 | 36,983 | -14,873 | | 432,660 |
| E0402 | Joseph F. Bugeia Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 82,075 | 1,500 | 7,750 | -3,131 | | 88,193 |
| E1389 | Edwin Huang Endowed Scholarship | S'ships/F'ships - Undergrad | 21,817 | | 2,034 | -825 | | 23,026 |
| E1446 | Don Rossin Supply Chain Management Endowed Scholarship | S'ships/F'ships - Undergrad | 51,636 | 1,120 | 4,885 | -1,973 | | 55,668 |
| E2088 | EY - Hillary Q. Kind Memorial Scholarship Fund in Accountancy | S'ships/F'ships - Undergrad | 49,272 | 1,150 | 4,648 | -1,875 | | 53,195 |
| E2472 | UM-Dearborn COB Board of Advisors Endowed Scholarship | S'ships/F'ships - Undergrad | 210,780 | | 19,652 | -7,969 | | 222,463 |
| E3326 | UM-Dearborn College of Business Endowed Scholarship | S'ships/F'ships - Undergrad | 142,423 | 16,940 | 13,917 | -5,553 | | 167,726 |
| E3529 | Dr. Ross Cowan Collegiate Professorship | General Academic Instruction | 924,050 | | 86,154 | -34,935 | | 975,269 |
| E4796 | John H. and Patricia W. Mitchell Business Communication Lab Fund | General Academic Instruction | 587,266 | | 54,754 | -22,203 | | 619,818 |
| E5239 | McRae Family Scholarship Fund | S'ships/F'ships - Undergrad | 55,838 | | 5,206 | -2,111 | | 58,933 |
| E5647 | iLabs Endowed Support Fund | Departmental Research | 757 | 37,600 | 2,310 | -647 | | 40,020 |
| E5870 | Mark and Ann Houska Scholarship Fund | S'ships/F'ships - Undergrad | | 7,000 | 505 | -171 | | 7,335 |
| 76278 | Richard E. Czarnecki Collegiate Professorship | General Academic Instruction | 1,713,257 | | 159,736 | -64,772 | | 1,808,221 |
| P1402 | Richard E. Czarnecki Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 16,684 | | 1,556 | -631 | | 17,609 |
| P1524 | John H. and Patricia W. Mitchell Business Communication Lab Fund | General Academic Instruction | 255,888 | | 23,858 | -9,674 | | 270,072 |
| | | **BUSINESS TOTAL** | **$ 5,375,649** | **$ 113,694** | **$ 507,264** | **$ (205,045)** | **$ 436** | **$ 5,791,999** |

University of Michigan-Dearborn
Endowment Funds Summary
For Fiscal Year 2025
As of June 30, 2025

**COLLEGE OF EDUCATION, HEALTH, AND HUMAN SERVICES**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| 72422 | Grace and Evelyn Kachaturoff Scholarship Fund | S'ships/F'ships - Undergrad | $ 598,201 | | $ 56,594 | $ (22,864) | $ 17,864 | $ 649,795 |
| 73117 | Judge Thomas A. and Helen Van Tiem Early Childhood Education Scholarship Fund | S'ships/F'ships - Undergrad | 42,006 | | 3,916 | -1,588 | | 44,334 |
| E3139 | Rosalyn and Eli Saltz Endowed Scholarship Fund | Pub Serv - Mult Spon or U/M | 107,712 | | 10,043 | -4,072 | | 113,682 |
| 76525 | Special Education Scholarships | S'ships/F'ships - Undergrad | 68,119 | | 6,351 | -2,575 | | 71,894 |
| U0060 | Early Childhood Education Center | Pub Serv - Mult Spon or U/M | 2,760,073 | | 257,336 | -104,349 | | 2,913,061 |
| | | **EDUCATION TOTAL** | **$ 3,576,111** | **$ -** | **$ 334,240** | **$ (135,448)** | **$ 17,864** | **$ 3,792,767** |

**COLLEGE OF ENGINEERING**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| 71374 | Frederick P. and Violet Sharpe Endowed Scholarship | S'ships/F'ships - Undergrad | $ 1,435,823 | | $ 133,869 | $ (54,283) | $ - | $ 1,515,409 |
| 71837 | Adnan Aswad Endowed Scholarship | S'ships/F'ships - Undergrad | 150,238 | | 14,008 | -5,680 | | 158,566 |
| 72904 | General Dynamics Land Systems Engineering Scholarships Endowment | S'ships/F'ships - Undergrad | 76,527 | | 7,135 | -2,893 | | 80,769 |
| 72922 | Henry Patton Endowed Scholarship and Fellowship Fund | S'ships/F'ships - Undergrad | 9,140,315 | | 852,200 | -345,564 | | 9,646,951 |
| 73138 | UM-Dearborn CECS Alumni Affiliate Scholarship | S'ships/F'ships - Undergrad | 312,069 | | 29,096 | -11,798 | | 329,366 |
| 73747 | Dr. Swatantra K. (Munna) Kachhal Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 99,882 | 10,750 | 9,801 | -3,883 | | 116,550 |
| E0747 | James and Irene Baughman Scholarship | S'ships/F'ships - Undergrad | 143,179 | 5,000 | 13,573 | -5,460 | | 156,291 |
| E0976 | James and Jeraldine Poe Mechanical Engineering Fund | Departmental Research | 168,976 | | 15,755 | -6,388 | | 178,342 |
| E1013 | Subrata Sengupta Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 93,766 | | 8,742 | -3,545 | | 98,963 |
| E6000 | Tony and Clarissa England Scholarship Fund | S'ships/F'ships - Undergrad | | 50,000 | 2,743 | -711 | | 52,031 |
| 75233 | Detroit Edison Foundation Scholarship | S'ships/F'ships - Undergrad | 330,004 | | 30,768 | -12,476 | | 348,296 |
| 76747 | Robert L. Husak Memorial Scholarship | S'ships/F'ships - Undergrad | 174,529 | 250 | 16,289 | -6,604 | | 184,464 |
| | | **ENGINEERING TOTAL** | **$ 12,125,306** | **$ 66,000** | **$ 1,133,978** | **$ (459,286)** | **$ -** | **$ 12,865,998** |

**BUSINESS AFFAIRS**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| 71911 | Randee Sorscher Landscape Endowment Fund | Landscape & Grounds Maint | $ 78,316 | | $ 7,302 | $ (2,961) | | $ 82,657 |
| U0219 | Facilities Continuing Maintenance Fund | Building/Structure Maintenance | 1,097,606 | | 102,336 | -41,497 | | 1,158,445 |
| | | **BUSINESS AFFAIRS TOTAL** | **$ 1,175,922** | **$ -** | **$ 109,637** | **$ (44,458)** | **$ -** | **$ 1,241,102** |

**CHANCELLOR**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| 71860 | Endowed Scholarship from Land Sales | S'ships/F'ships - Undergrad | $ 6,585,411 | | $ 613,993 | $ (248,972) | | $ 6,950,432 |
| E0159 | Hannah Colin Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 40,482 | | 3,774 | -1,530 | | 42,726 |
| E0162 | William "Rudy" Radulovich Award Fund | S'ships/F'ships - Undergrad | 87,883 | | 8,194 | -3,323 | | 92,754 |
| E3043 | Michael Gibson Endowed Women's Volleyball Scholarship | S'ships/F'ships - Undergrad | 21,882 | 600 | 2,068 | -836 | | 23,714 |
| 76652 | UM - Dearborn Designated | Executive Management | 4,012,092 | | 374,068 | -151,683 | | 4,234,477 |
| U0227 | Inclusive Fellows Stipends Endowment | Executive Management | 269,183 | | 25,097 | -10,177 | | 284,103 |
| | | **CHANCELLOR TOTAL** | **$ 11,016,932** | **$ 600** | **$ 1,027,195** | **$ (416,521)** | **$ -** | **$ 11,628,206** |

**MARDIGIAN LIBRARY**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| 70368 | UM-D Library Endowment Fund | Libraries | $ 2,214,118 | $ 250 | $ 206,445 | $ (83,711) | $ - | $ 2,337,103 |
| 72921 | Collection of Excellence Endowment | Libraries | 62,166 | 300 | 5,816 | -2,356 | | 65,926 |
| | | **LIBRARY TOTAL** | **$ 2,276,285** | **$ 550** | **$ 212,261** | **$ (86,066)** | **$ -** | **$ 2,403,029** |

**ACADEMIC AFFAIRS**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| 70452 | Dr. Orin Gelderloos Environmental Study Area Endowment | Landscape & Grounds Maint | $ 623,527 | $ 10,260 | $ 58,402 | $ (23,635) | $ - | $ 668,554 |
| 71870 | Kenneth & Marion Parkhurst Natural Areas Fellowship Fund | S'ships/F'ships - Graduate | 67,375 | | 6,282 | -2,547 | | 71,109 |
| 71992 | Marion Parkhurst EIC Naturalist Endowment Fund | Community Education | 179,360 | | 16,723 | -6,781 | | 189,301 |
| 72703 | James and May Bell Loeb Creative Teaching Endowment | General Academic Instruction | 113,191 | | 10,553 | -4,279 | | 119,465 |
| 72805 | C.L.E.A.N. - Corporate Leaders' Environmental Affiliates Network | Pub Serv - Mult Spon or U/M | 30,314 | | 2,826 | -1,146 | | 31,995 |
| E3576 | Cooper Family Environmental Interpretive Center Internship Fund | S'ships/F'ships - Undergrad | 29,079 | | 2,711 | -1,099 | | 30,691 |
| Q0158 | EIC Endowment Operating Fund | Community Education | 78,812 | | 7,348 | -2,980 | | 83,181 |
| | | **ACADEMIC AFFAIRS TOTAL** | **$ 1,121,658** | **$ 10,260** | **$ 104,845** | **$ (42,467)** | **$ -** | **$ 1,194,296** |

**ENROLLMENT MANAGEMENT**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| 70109 | Iris Becker Endowed Scholarship | S'ships/F'ships - Undergrad | $ 67,289 | | $ 6,274 | $ (2,544) | $ - | $ 71,019 |
| 70915 | James and May Bell Loeb Scholarship | S'ships/F'ships - Undergrad | 184,706 | | 17,221 | -6,983 | | 194,944 |

University of Michigan-Dearborn
Endowment Funds Summary
For Fiscal Year 2025
As of June 30, 2025

**ENROLLMENT MANAGEMENT continued**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 71271 | Richard G. Reynolds Memorial Scholarship Fund | S'ships/F'ships - Undergrad | 89,149 | | 8,312 | -3,370 | | 94,091 |
| 71566 | UM-Dearborn Alumni Legacy Scholarship | S'ships/F'ships - Undergrad | 1,122,802 | 470 | 104,713 | -42,458 | | 1,185,528 |
| 72702 | UM-Dearborn Scholarships | S'ships/F'ships - Undergrad | 727,559 | 5,573 | 68,076 | -27,573 | | 773,635 |
| 72736 | Sidell Slosberg Sorscher and Samuel Sorscher Scholarship | S'ships/F'ships - Undergrad | 293,863 | 2,500 | 27,592 | -11,181 | | 312,775 |
| 72781 | Blenda J. Wilson Endowed Incentive Scholarship Fund | S'ships/F'ships - Undergrad | 113,942 | 3,200 | 10,746 | -4,340 | | 123,548 |
| 72784 | Richard A. Young Public Service Scholarship | S'ships/F'ships - Undergrad | 67,107 | | 6,257 | -2,537 | | 70,827 |
| 72950 | Linda and Richard Kughn Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 205,322 | | 19,143 | -7,763 | | 216,703 |
| 72970 | Mary and Arthur Kochoff Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 1,645,584 | | 153,426 | -62,214 | | 1,736,796 |
| 73202 | UM-Dearborn African American Alumni Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 45,808 | 775 | 4,320 | -1,746 | | 49,157 |
| 73331 | Beth Beson Scholarship Fund for Returning Women | S'ships/F'ships - Undergrad | 172,234 | | 16,058 | -6,512 | | 181,781 |
| 73453 | Janet and Cynthia Hewitt Scholarship for Women | S'ships/F'ships - Undergrad | 249,210 | | 23,272 | -9,435 | 478 | 263,524 |
| 73499 | Dr. Roger G. and Debra Lynne Klungle Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 95,651 | 180 | 8,926 | -3,619 | | 101,139 |
| 73563 | Kochoff Scholarship Fund | S'ships/F'ships - Undergrad | 23,031,944 | | 2,147,390 | -870,758 | | 24,308,575 |
| 73721 | Rebecca Ann Campbell Memorial Endowed Scholarship | S'ships/F'ships - Undergrad | 152,589 | | 14,227 | -5,769 | | 161,047 |
| 73832 | Professor George Masrob Kurajian Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 126,935 | 1,770 | 11,967 | -4,846 | | 135,826 |
| 73833 | Carole and Anthony Fielek Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 185,204 | | 17,268 | -7,002 | | 195,470 |
| 73940 | Shirley Dudek Demmer Memorial Scholarship | S'ships/F'ships - Undergrad | 92,623 | | 8,636 | -3,502 | | 97,757 |
| 73961 | Stokes-Hoffman Scholarship | S'ships/F'ships - Undergrad | 119,711 | 500 | 11,161 | -4,526 | | 126,846 |
| 73980 | Helen Mataya Graves Political Science Internships Scholarship Fund | S'ships/F'ships - Undergrad | 38,395 | | 3,580 | -1,452 | | 40,523 |
| 73989 | James L. Barton Scholarship Fund for Students with Disabilities | S'ships/F'ships - Undergrad | 71,026 | | 6,622 | -2,685 | | 74,963 |
| 73999 | Cindy Hanes-Berry and Michael Berry Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 27,474 | | 2,562 | -1,039 | | 28,996 |
| E0013 | Junge Family Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 895,595 | | 83,501 | -33,859 | | 945,237 |
| E0318 | Dr. Richard A. Potts Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 165,311 | 52,610 | 18,865 | -7,273 | | 229,513 |
| E0478 | Luba H. Berton Memorial Scholarship | S'ships/F'ships - Undergrad | 21,662 | | 2,020 | -819 | | 22,863 |
| E0479 | Dr. John Devlin Scholarship Fund | S'ships/F'ships - Undergrad | 20,202 | 140 | 1,893 | -766 | | 21,468 |
| E0523 | Elnora Ford Endowed Intellectual Excellence Scholarship | S'ships/F'ships - Undergrad | 19,704 | | 1,837 | -745 | | 20,796 |
| E0676 | Reed M. Baird Memorial Scholarship | S'ships/F'ships - Undergrad | 18,819 | | 1,755 | -712 | | 19,863 |
| E0677 | Sam Zehra Scholarship Fund in honor of Senator George J. Mitchell | S'ships/F'ships - Undergrad | 192,707 | | 17,967 | -7,286 | | 203,389 |
| E0842 | John and Irene M. Arzoian Student Aid Fund | S'ships/F'ships - Undergrad | | | | | | - |
| E0843 | Velda D. Taylor Scholarship For Returning Women Students Fund | S'ships/F'ships - Undergrad | 157 | | 15 | -6 | | 165 |
| E1044 | Sam Zehra and George Abbott Scholarship Fund in Honor of General Samuel C. Phillips | S'ships/F'ships - Undergrad | 43,797 | | 4,083 | -1,656 | | 46,225 |
| E1074 | CASL Emeriti Scholarship Fund | S'ships/F'ships - Undergrad | 17,042 | | 1,589 | -644 | | 17,986 |
| E1076 | Mardigian Library Student Assistant Scholarship Fund | S'ships/F'ships - Undergrad | 27,424 | 1,125 | 2,613 | -1,054 | | 30,109 |
| E1345 | Rosalind (Roz) Zehra Memorial Scholarship Fund | S'ships/F'ships - Undergrad | 41,358 | | 3,856 | -1,564 | | 43,650 |
| E1561 | Eric M. Nemeth Scholarship Fund | S'ships/F'ships - Undergrad | 79,932 | | 7,452 | -3,022 | | 84,362 |
| E1562 | Paula Peterson Nemeth Scholarship | S'ships/F'ships - Undergrad | 77,850 | | 7,258 | -2,943 | | 82,165 |
| E1563 | Nemeth Family Scholarship | S'ships/F'ships - Undergrad | 77,850 | | 7,258 | -2,943 | | 82,165 |
| E1565 | Dr. Paul Zitzewitz Memorial Scholarship for Student Research | S'ships/F'ships - Undergrad | 103,875 | | 9,685 | -3,927 | | 109,633 |
| E1713 | Sidney Warschausky Fund for Literature, Philosophy, and Arts Students | S'ships/F'ships - Undergrad | 73,350 | 5,000 | 7,164 | -2,868 | | 82,646 |
| E1738 | J. Terry and Debbie McElroy Family Scholarship | S'ships/F'ships - Undergrad | 792,382 | 481,925 | 73,173 | -29,957 | | 1,317,522 |
| E1846 | Susan Zehra Memorial Scholarship | S'ships/F'ships - Undergrad | 36,295 | | 3,384 | -1,372 | | 38,307 |
| E1938 | Rob and Liz Haar Scholarship Fund | S'ships/F'ships - Undergrad | 107,864 | | 10,057 | -4,078 | | 113,842 |
| E2092 | Daniel Little and Bernadette Lintz Endowed Scholarship | S'ships/F'ships - Undergrad | 141,419 | | 13,185 | -5,347 | | 149,258 |
| E2104 | Holland Family Environmental Interpretive Center Internship Fund | S'ships/F'ships - Undergrad | 31,298 | | 2,918 | -1,183 | | 33,033 |
| E2266 | Dr. Charles M. Krafchak Memorial Scholarship | S'ships/F'ships - Undergrad | 21,281 | 475 | 1,998 | -807 | | 22,947 |
| E2272 | Krizanic Endowed Recruitment Scholarship | S'ships/F'ships - Undergrad | 190,403 | 15,000 | 18,240 | -7,341 | | 216,302 |
| E2360 | Ally Ash "DJ Alley Cat" Memorial Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 40,864 | | 3,810 | -1,545 | | 43,129 |
| E2403 | Edward and Virginia Sayles Scholarship Fund | S'ships/F'ships - Undergrad | 21,943 | | 2,046 | -830 | | 23,160 |
| E2528 | UM-Dearborn Youth in Foster Care Scholarship | S'ships/F'ships - Undergrad | 3,913 | | 372 | -150 | 150 | 4,285 |
| E2556 | Dr. Ahmad Rahman Memorial Scholarship | S'ships/F'ships - Undergrad | 66,655 | 5,100 | 6,221 | -2,522 | | 75,454 |
| E2568 | Mariana Doughan Engineering Scholarship | S'ships/F'ships - Undergrad | 39,852 | | 3,716 | -1,507 | | 42,061 |
| E2660 | Robert and Colleen Picchi Scholarship | S'ships/F'ships - Undergrad | 34,386 | 4,000 | 3,466 | -1,376 | | 40,476 |
| E2782 | Kris and Ruth Pfaehler Scholarship | S'ships/F'ships - Undergrad | 115,502 | 5,000 | 11,156 | -4,509 | | 127,149 |
| E2825 | Fast Track Scholarship | S'ships/F'ships - Undergrad | 78,420 | | 7,312 | -2,965 | | 82,767 |
| E2846 | Donald Thomas Lico Endowed Scholarship | S'ships/F'ships - Undergrad | 773,864 | | 72,151 | -29,257 | | 816,758 |
| E2996 | Kevin H. McKervey Memorial Scholarship | S'ships/F'ships - Undergrad | 74,159 | | 6,914 | -2,804 | | 78,269 |
| E3078 | Andy and Cheryl Chapekis Scholarship | S'ships/F'ships - Undergrad | 112,707 | | 10,508 | -4,261 | | 118,954 |
| E3104 | Heyde/Parrington Scholarship | S'ships/F'ships - Undergrad | 83,430 | | 7,779 | -3,154 | | 88,054 |
| E3134 | Ardisana-Rouke Endowed Scholarship | S'ships/F'ships - Undergrad | 280,407 | | 26,144 | -10,601 | | 295,949 |
| E3243 | Roger F. and Norma J. Verhey Math Education Fund | S'ships/F'ships - Undergrad | 101,498 | 10,000 | 10,126 | -4,037 | | 117,588 |
| E3296 | John L. Wessinger Internship Scholarship | S'ships/F'ships - Undergrad | 78,656 | 5,000 | 7,557 | -3,021 | | 88,192 |

University of Michigan-Dearborn
Endowment Funds Summary
For Fiscal Year 2025
As of June 30, 2025

**ENROLLMENT MANAGEMENT continued**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| E3318 | UM-Dearborn Doctorate in Education Alumni Scholarship | S'ships/F'ships - Graduate | 19,208 | 1,060 | 1,852 | -746 | | 21,374 |
| E3443 | Michael and Vana Surmanian Family Scholarship | S'ships/F'ships - Undergrad | 164,048 | 35,000 | 17,571 | -6,867 | | 209,752 |
| E3447 | OMRON Endowed Scholarship in Electrical Engineering | S'ships/F'ships - Undergrad | 71,608 | | 6,676 | -2,707 | | 75,577 |
| E3515 | Bhungalia Family Scholarship | S'ships/F'ships - Undergrad | 66,073 | | 6,160 | -2,498 | | 69,735 |
| E3548 | Junge Family - JRLA Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 2,571,582 | | 239,762 | -97,223 | | 2,714,121 |
| E3573 | Teague Orblych Endowed Scholarship | S'ships/F'ships - Undergrad | 58,147 | 4,570 | 5,634 | -2,250 | | 66,100 |
| E3703 | Professor Angela J. Allen Scholarship | S'ships/F'ships - Undergrad | 32,194 | | 3,002 | -1,217 | | 33,978 |
| E3794 | Roger C. Loeb Scholarship Fund | S'ships/F'ships - Undergrad | 29,620 | | 2,762 | -1,120 | | 31,261 |
| E3795 | UM-Dearborn Iraqi American Student Union (IASU) Scholarship | S'ships/F'ships - Undergrad | 7,308 | | 694 | -280 | 280 | 8,002 |
| E3861 | Daniel and Iris Winey Endowed Scholarship | S'ships/F'ships - Undergrad | 75,635 | 10,000 | 7,827 | -3,143 | | 90,319 |
| E3879 | BJEC Pay it Forward Endowed Scholarship | S'ships/F'ships - Undergrad | 78,608 | 28,459 | 9,373 | -3,775 | | 112,665 |
| E3889 | Alan and Marie Amici Endowed Scholarship in Electrical Engineering | S'ships/F'ships - Undergrad | 44,763 | | 4,174 | -1,692 | | 47,244 |
| E3997 | Mary Ann and Tim Abeska Endowed "Get to Graduation" Fund | S'ships/F'ships - Undergrad | 55,420 | 1,500 | 5,234 | -2,109 | | 60,045 |
| E4033 | Darrell Donakowski Memorial Scholarship | S'ships/F'ships - Undergrad | 14,775 | 960 | 1,426 | -571 | | 16,590 |
| E4085 | UM-Dearborn Economics Scholarship | S'ships/F'ships - Undergrad | 25,071 | 900 | 2,379 | -961 | | 27,390 |
| E4175 | Richard and Linda Dyer Scholarship | S'ships/F'ships - Undergrad | 139,585 | | 13,014 | -5,277 | | 147,322 |
| E4206 | UM-Dearborn COB Student "Get to Graduation" | S'ships/F'ships - Undergrad | 61,863 | 3,559 | 5,198 | -2,257 | -6,000 | 62,363 |
| E4255 | Dean Tony England Scholarship | S'ships/F'ships - Undergrad | 42,746 | 2,740 | 4,166 | -1,672 | 396 | 48,376 |
| E4311 | Janet Hall Society of Women Engineers Endowed Fund | S'ships/F'ships - Undergrad | 43,050 | | -8,050 | | -35,000 | - |
| E4609 | Vaman and Ratna Naik Endowed Scholarship | S'ships/F'ships - Undergrad | 29,231 | | 2,725 | -1,105 | | 30,851 |
| E4610 | Hani Fakhouri and Aleya Rouchdy Scholarship | S'ships/F'ships - Undergrad | 51,674 | | 4,818 | -1,954 | | 54,538 |
| E4655 | Dr. Mark DeCamp Professional Health Scholarship | S'ships/F'ships - Undergrad | 31,299 | | 2,918 | -1,183 | | 33,034 |
| E4681 | Margaret and Gus Carlson Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 33,370 | 300 | 3,134 | -1,270 | | 35,534 |
| E4686 | UM-Dearborn COB FlexAid Scholarship | S'ships/F'ships - Undergrad | 199,387 | 36,000 | 20,911 | -8,212 | | 248,086 |
| E4727 | UM-Dearborn First Generation Endowed Scholarship | S'ships/F'ships - Undergrad | 33,980 | 5,000 | 3,392 | -1,332 | | 41,040 |
| E4747 | Susan and Stephen Gedert Scholarship for CASL Student Assistants | S'ships/F'ships - Undergrad | 27,522 | 300 | 2,582 | -1,044 | | 29,359 |
| E4842 | Jean Saillant Memorial Scholarship | S'ships/F'ships - Undergrad | 195,466 | 2,000 | 18,302 | -7,418 | | 208,349 |
| E4875 | Andrew M. Forbes Scholarship | S'ships/F'ships - Undergrad | 51,404 | | 4,793 | -1,943 | | 54,253 |
| E4881 | UM Dearborn Go Blue Guarantee Endowment Fund | S'ships/F'ships - Undergrad | 160,291 | 17,145 | 15,658 | -6,282 | | 186,812 |
| E4993 | UM-Dearborn LEO Scholarship | S'ships/F'ships - Undergrad | 25,589 | | 2,386 | -967 | | 27,007 |
| E5093 | Susan Cushnier Memorial Endowed Scholarship | S'ships/F'ships - Undergrad | 12,377 | 1,350 | 1,214 | -485 | | 14,455 |
| E5235 | Raju and Meena Balakrishnan Endowed Scholarship | S'ships/F'ships - Undergrad | 44,372 | | 4,137 | -1,678 | | 46,831 |
| E5257 | Dr. Ronald Stockton Scholarship | S'ships/F'ships - Undergrad | 16,801 | 5,120 | 1,572 | -637 | | 22,856 |
| E5334 | Taylor-Murphy Family Scholarship Fund | S'ships/F'ships - Undergrad | 5,298 | 5,000 | 882 | -342 | | 10,838 |
| E5335 | Dr. Martin J. Hershock Scholarship | S'ships/F'ships - Undergrad | 15,039 | 3,900 | 1,655 | -643 | 643 | 20,594 |
| E5336 | Robin M. Wilson Scholarship | S'ships/F'ships - Undergrad | 43 | 20 | 6 | -2 | 2 | 69 |
| E5438 | Jan and Patricia Hartmann Entrepreneurship Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 25,670 | | 2,393 | -971 | | 27,093 |
| E5587 | James Grant Family Scholarship Fund | S'ships/F'ships - Undergrad | 25,869 | | 2,412 | -978 | | 27,303 |
| E5740 | Marc and Paula Howze Get to Graduation Fund | S'ships/F'ships - Undergrad | 51,341 | | 4,787 | -1,941 | | 54,187 |
| E5761 | Henry and Diane Maier Scholarship Fund | S'ships/F'ships - Undergrad | 25,670 | 25,000 | 4,019 | -1,445 | | 53,244 |
| E5831 | Lauber Family Scholarship Fund | S'ships/F'ships - Undergrad | | 22,114 | 752 | -229 | | 22,636 |
| E6153 | Bilello Family Engineering Scholarship Fund | S'ships/F'ships - Undergrad | | 1,250 | 0 | | | 1,250 |
| E6171 | Holly Maguigan and Abdeen M. Jabara Scholarship Fund | S'ships/F'ships - Undergrad | | 100,000 | 0 | | | 100,000 |
| 75459 | William A. and Alice Jenkins Scholarship Fund | S'ships/F'ships - Undergrad | 428,934 | | 39,992 | -16,217 | | 452,710 |
| 76111 | John J. Brownfain Scholarship Fund | S'ships/F'ships - Undergrad | 114,328 | | 10,659 | -4,322 | | 120,665 |
| 76716 | Shawn Taylor Stroh Scholarship | S'ships/F'ships - Undergrad | 295,379 | | 27,540 | -11,167 | | 311,751 |
| 76912 | CASL Foreign Language Studies | S'ships/F'ships - Undergrad | 31,771 | | 3,018 | -1,218 | 1,218 | 34,789 |
| 77946 | Special Circumstances Scholarships | S'ships/F'ships - Undergrad | 86,597 | | 8,074 | -3,274 | | 91,397 |
| P0758 | Paula Peterson Nemeth Scholarship | S'ships/F'ships - Undergrad | 11,474 | | 1,070 | -434 | | 12,110 |
| P0759 | Nemeth Family Scholarship | S'ships/F'ships - Undergrad | 7,769 | | 724 | -294 | | 8,200 |
| P0843 | Dr. Paul Zitzewitz Memorial Scholarship for Student Research | S'ships/F'ships - Undergrad | 18,652 | | 1,739 | -705 | | 19,686 |
| P0855 | J. Terry and Debbie McElroy Family Scholarship | S'ships/F'ships - Undergrad | 139,532 | | 13,009 | -5,275 | | 147,266 |
| P0943 | Fast Track Scholarship | S'ships/F'ships - Undergrad | 39,105 | | 3,646 | -1,478 | | 41,273 |
| P0954 | Kris and Ruth Pfaehler Scholarship | S'ships/F'ships - Undergrad | 39,105 | | 3,646 | -1,478 | | 41,273 |
| P0955 | Donald Thomas Lico Endowed Scholarship | S'ships/F'ships - Undergrad | 117,316 | | 10,938 | -4,435 | | 123,818 |
| P1057 | Kevin H. McKervey Memorial Scholarship | S'ships/F'ships - Undergrad | 28,932 | | 2,698 | -1,094 | | 30,536 |
| P1114 | Andy and Cheryl Chapekis Scholarship | S'ships/F'ships - Undergrad | 56,420 | | 5,260 | -2,133 | | 59,547 |
| P1126 | Heyde/Parrington Scholarship | S'ships/F'ships - Undergrad | 36,331 | | 3,387 | -1,374 | | 38,345 |
| P1146 | Ardisana-Rouke Endowed Scholarship | S'ships/F'ships - Undergrad | 36,640 | | 3,416 | -1,385 | | 38,671 |
| P1263 | John L. Wessinger Internship Scholarship | S'ships/F'ships - Undergrad | 33,588 | | 3,132 | -1,270 | | 35,449 |
| P1370 | Michael and Vana Surmanian Family Scholarship | S'ships/F'ships - Undergrad | 33,918 | | 3,162 | -1,282 | | 35,799 |

University of Michigan-Dearborn
Endowment Funds Summary
For Fiscal Year 2025
As of June 30, 2025

**ENROLLMENT MANAGEMENT continued**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| P1375 | OMRON Endowed Scholarship in Electrical Engineering | S'ships/F'ships - Undergrad | 35,804 | | 3,338 | -1,354 | | 37,788 |
| P1401 | Dr. Richard A. Potts Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 16,684 | | 1,556 | -631 | | 17,609 |
| P1412 | Bhungalia Family Scholarship | S'ships/F'ships - Undergrad | 33,036 | | 3,080 | -1,249 | | 34,868 |
| P1453 | BJEC Pay it Forward Endowed Scholarship | S'ships/F'ships - Undergrad | 30,743 | | 2,866 | -1,162 | | 32,447 |
| Q0487 | UM-Dearborn Alumni Legacy Scholarship Companion | S'ships/F'ships - Undergrad | 187,206 | | 17,454 | -7,078 | | 197,582 |
| Q0735 | Abdullah A. Zubi Quasi-Endowed Scholarship Fund | S'ships/F'ships - Undergrad | 716,767 | | 66,828 | -27,098 | | 756,496 |
| Q0965 | John and Irene M. Arzoian Student Aid Fund | S'ships/F'ships - Undergrad | | 1,272,338 | 35,595 | -7,540 | | 1,300,394 |
| | | **ENROLLMENT MGMT TOTAL** | **$ 41,268,989** | **$ 2,185,928** | **$ 3,888,924** | **$ (1,571,940)** | **$ (37,833)** | **$ 45,734,067** |

**STUDENT LIFE**

| Fund | Endowment Title | Class Descr | Balance Forward | Gifts | Gain/(Loss) | Distributions | Other | Market Value |
|---|---|---|---|---|---|---|---|---|
| E2537 | UM-Dearborn Student Opportunity and Engagement Fund | S'ships/F'ships - Undergrad | $ 45,819 | | $ 4,272 | $ (1,732) | | $ 48,358 |
| E2871 | Stanley E. Henderson Civic Engagement Fund | Student Service Admin | 39,900 | 1,620 | 3,793 | -1,524 | | 43,788 |
| P0772 | UM-Dearborn Student Opportunity and Engagement Fund | S'ships/F'ships - Undergrad | 11,447 | | 1,067 | -433 | | 12,081 |
| | | **STUDENT LIFE TOTAL** | **$ 97,165** | **$ 1,620** | **$ 9,132** | **$ (3,689)** | **$ -** | **$ 104,228** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Grand Total:** | **$ 93,027,688** | **$ 2,413,041** | **$ 8,727,143** | **$ (3,532,289)** | **$ (18,487)** | **$ 100,617,096** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **FY 2024** | **$ 85,646,289** | **$ 654,932** | **$ 9,209,815** | **$ (3,293,814)** | **$ 810,466** | **$ 93,027,687** |
| **FY 2023** | **$ 86,724,517** | **$ 1,104,460** | **$ 67,080** | **$ (3,048,273)** | **$ 798,505** | **$ 85,646,289** |
| **FY 2022** | **$ 77,318,504** | **$ 1,238,965** | **$ 9,339,504** | **$ (2,785,486)** | **$ 1,613,030** | **$ 86,724,517** |
| **FY 2021** | **$ 56,786,917** | **$ 1,596,469** | **$ 21,453,046** | **$ (2,560,549)** | **$ 42,621** | **$ 77,318,504** |
| **FY 2020** | **$ 57,726,149** | **$ 2,156,303** | **$ (745,695)** | **$ (2,401,415)** | **$ 51,574** | **$ 56,786,917** |
| **FY 2019** | **$ 55,665,826** | **$ 908,207** | **$ 3,273,818** | **$ (2,258,372)** | **$ 136,671** | **$ 57,726,149** |
| **FY 2018** | **$ 52,110,406** | **$ 557,350** | **$ 4,779,207** | **$ (2,135,562)** | **$ 354,425** | **$ 55,665,826** |
| **FY 2017** | **$ 46,869,506** | **$ 1,016,436** | **$ 6,019,552** | **$ (2,018,322)** | **$ 223,234** | **$ 52,110,406** |

University of Michigan-Dearborn
Gift Revenue Report
As of June 30, 2025

| | FY 2024 | | | FY 2025 | | |
|---|---|---|---|---|---|---|
| **Departments** | **Non-Endowed** | **Endowed** | **Total Raised** | **Non-Endowed** | **Endowed** | **Total Raised** |
| Col of Arts, Sci & Letters | $ 153,082 | $ 49,260 | $ 202,342 | $ 383,275 | $ 34,389 | $ 417,664 |
| Col of Business | 72,460 | 68,207 | 140,667 | 84,835 | 113,694 | 198,529 |
| Col of Engineering | 329,679 | 28,505 | 358,184 | 367,009 | 76,000 | 443,009 |
| Col of Educ,Health,&HS | 12,303 | 1,050 | 13,353 | 4,873 | - | 4,873 |
| Athletics & Recreation | 132,236 | 600 | 132,836 | 85,315 | 600 | 85,915 |
| Business Affairs | 146,333 | - | 146,333 | 15,085 | - | 15,085 |
| Construction | 3,430,700 | - | 3,430,700 | - | - | - |
| Commission for Women | - | - | - | 25 | - | 25 |
| Development Office | 43,135 | - | 43,135 | 331,318 | - | 331,318 |
| Financial Aid Awards | 233,296 | 501,690 | 734,986 | 277,685 | 2,185,928 | 2,463,613 |
| Mardigian Library | 5,705 | 250 | 5,955 | 5,250 | 550 | 5,800 |
| Office of the Chancellor | 30,300 | - | 30,300 | 30,300 | - | 30,300 |
| Office of Provost | 1,405 | - | 1,405 | 475 | - | 475 |
| Experience+ | 11,250 | - | 11,250 | 1,150 | - | 1,150 |
| Office of Student Life | 21,098 | 1,635 | 22,733 | 43,126 | 1,620 | 44,746 |
| Student Advising and Resource Team | 120 | - | 120 | - | - | - |
| Environmental Interpretive Center | 17,094 | 3,735 | 20,829 | 17,284 | 10,260 | 27,544 |
| Univ of Michigan-Dearborn | (173,653) | - | (173,653) | 701,053 | - | 701,053 |
| **Totals:** | $ 4,466,543 | $ 654,932 | $ 5,121,475 | $ 2,348,058 | $ 2,423,041 | $ 4,771,099 |

# University of Michigan-Dearborn
## Student Credit Hours by Student Level

| Unit/Program | Lower Division | Upper Division | Graduate Division | Doctoral | Total |
|---|---|---|---|---|---|
| **CASL** | | | | | |
| Area, Ethnic, Cultural, Gender, & Group Studies | 769 | 1,686 | 4 | | 2,459 |
| Biological & Biomedical Sciences | 3,009 | 6,110 | 55 | | 9,174 |
| Citizenship Activities | | | | | 0 |
| Communications, Journalism, & Related Programs | 840 | 2,418 | | | 3,258 |
| Education | | | | | 0 |
| English Language & Literature/Letters | 7,231 | 2,137 | 23 | | 9,391 |
| Foreign Languages, Literatures, & Linguistics | 1,504 | 2,231 | 40 | | 3,775 |
| History | 860 | 1,213 | 19 | | 2,092 |
| Homeland Sec, Law Enforce, Fire & Rel Prot Serv | 1,822 | 2,559 | 332 | 8 | 4,721 |
| Lib Arts & Sci, Gen Studies & Human | 3,536 | 1,787 | 36 | | 5,359 |
| Mathematics & Statistics | 9,497 | 4,826 | 260 | 12 | 14,595 |
| Multi/Interdisciplinary Studies | 312 | 258 | | | 570 |
| Natural Resources & Conservation | 223 | 724 | 81 | | 1,028 |
| Philosophy & Religious Studies | 3,284 | 1,914 | | | 5,198 |
| Physical Sciences | 6,613 | 6,217 | 25 | | 12,855 |
| Psychology | 2,865 | 5,568 | 499 | | 8,932 |
| Public Admin & Social Service Professions | | | 293 | | 293 |
| Social Sciences | 6,156 | 4,586 | 44 | | 10,786 |
| Visual & Performing Arts | 1,859 | 1,514 | 45 | | 3,418 |
| **Total CASL** | **50,380** | **45,748** | **1,756** | **20** | **97,904** |

# University of Michigan-Dearborn
## Student Credit Hours by Student Level

| Unit/Program | Lower Division | Upper Division | Graduate Division | Doctoral | Total |
|---|---|---|---|---|---|
| **COB** | | | | | |
| Business, Mgmt, Marketing, & Related Support Serv | 4,071 | 16,820 | 6,604 | | 27,495 |
| **Total COB** | **4,071** | **16,820** | **6,604** | | **27,495** |
| **CECS** | | | | | |
| Computer & Info Sciences and Support Services | 2,656 | 12,515 | 5,173 | 348 | 20,692 |
| Engineering | 3,027 | 17,656 | 7,510 | 1,227 | 29,420 |
| Engineering Tech & Engineering-Related Fields | | | 1,051 | 6 | 1,057 |
| **Total CECS** | **5,683** | **30,171** | **13,734** | **1,581** | **51,169** |
| **CEHHS** | | | | | |
| Education | 1,772 | 5,488 | 1,242 | 264 | 8,766 |
| Health Professions & Related Programs Sciences | 4,314 | 7,234 | 300 | | 11,848 |
| **Total CEHHS** | **6,086** | **12,722** | **1,542** | **264** | **20,614** |
| **Grand Total** | **66,220** | **105,461** | **23,636** | **1,865** | **197,182** |

# University of Michigan-Dearborn
## Student Credit Hours Summary

| Unit/Program | 2017-18 Totals | 2018-19 Totals | 2019-20 Totals | 2020-21 Totals | 2021-22 Totals | 2022-23 Totals | 2023-24 Totals | 2024-25 Totals |
|---|---|---|---|---|---|---|---|---|
| **CASL** | | | | | | | | |
| Area, Ethnic, Cultural, Gender, & Group Studies | 1,991 | 2,156 | 1,840 | 2,177 | 2,146 | 2,125 | 2,150 | 2,459 |
| Biological & Biomedical Sciences | 10,223 | 10,306 | 9,396 | 9,197 | 8,332 | 7,986 | 8,783 | 9,174 |
| Citizenship Activities | 2 | | | 1 | | | | |
| Communications, Journalism, & Related Programs | 4,152 | 4,017 | 3,496 | 2,866 | 2,873 | 3,401 | 2,974 | 3,258 |
| Education | 63 | 36 | 45 | 6 | 30 | | | |
| English Language & Literature/Letters | 10,271 | 10,019 | 9,012 | 8,000 | 8,445 | 8,416 | 8,950 | 9,391 |
| Foreign Languages, Literatures, & Linguistics | 6,089 | 5,717 | 5,161 | 4,135 | 3,688 | 3,559 | 3,726 | 3,775 |
| Health Professionals & Related Sciences (Medicine) | | | | | | | | |
| History | 4,306 | 2,916 | 2,518 | 2,200 | 2,293 | 1,768 | 2,189 | 2,092 |
| Homeland Sec, Law Enforce, Fire & Rel Prot Serv | 4,659 | 4,778 | 4,528 | 4,259 | 4,126 | 4,152 | 3,985 | 4,721 |
| Lib Arts & Sci, Gen Studies & Human | 1,880 | 2,471 | 2,720 | 4,345 | 4,309 | 4,348 | 4,773 | 5,359 |
| Mathematics & Statistics | 16,913 | 16,342 | 16,269 | 15,087 | 13,478 | 13,412 | 14,994 | 14,595 |
| Military Technologies & Applied Sciences | | | | | | | | |
| Multi/Interdisciplinary Studies | 1,057 | 872 | 678 | 242 | 552 | 616 | 656 | 570 |
| Natural Resources & Conservation | 708 | 780 | 961 | 897 | 1,102 | 971 | 1,049 | 1,028 |
| Philosophy & Religious Studies | 5,864 | 6,353 | 5,745 | 4,572 | 4,788 | 4,368 | 4,773 | 5,198 |
| Physical Sciences | 14,566 | 14,137 | 14,494 | 14,456 | 12,372 | 11,723 | 12,282 | 12,855 |
| Psychology | 10,412 | 11,145 | 9,764 | 9,200 | 8,059 | 8,347 | 7,782 | 8,932 |
| Public Admin & Social Service Professions | 532 | 602 | 588 | 480 | 349 | 216 | 281 | 293 |
| Social Sciences | 15,169 | 14,303 | 12,392 | 10,988 | 10,494 | 10,198 | 10,694 | 10,786 |
| Visual & Performing Arts | 3,148 | 2,904 | 3,105 | 2,690 | 2,698 | 2,670 | 2,952 | 3,418 |
| **Total CASL** | **112,005** | **109,854** | **102,712** | **95,798** | **90,134** | **88,276** | **92,993** | **97,904** |

# University of Michigan-Dearborn
## Student Credit Hours Summary

| Unit/Program | 2017-18 Totals | 2018-19 Totals | 2019-20 Totals | 2020-21 Totals | 2021-22 Totals | 2022-23 Totals | 2023-24 Totals | 2024-25 Totals |
|---|---|---|---|---|---|---|---|---|
| **COB** | | | | | | | | |
| Business, Mgmt, Marketing, & Related Support Serv | 34,019 | 33,929 | 33,720 | 34,240 | 30,604 | 27,606 | 26,000 | 27,495 |
| **Total COB** | **34,019** | **33,929** | **33,720** | **34,240** | **30,604** | **27,606** | **26,000** | **27,495** |
| **CECS** | | | | | | | | |
| Computer & Info Sciences and Support Services | 10,338 | 12,100 | 13,486 | 14,939 | 15,479 | 17,980 | 19,445 | 20,692 |
| Engineering | 37,408 | 39,372 | 35,739 | 35,841 | 35,435 | 34,087 | 31,554 | 29,420 |
| Engineering Tech & Engineering-Related Fields | | | 2,891 | 1,341 | 1,350 | 1,346 | 1,295 | 1,057 |
| **Total CECS** | **47,746** | **51,472** | **52,116** | **52,121** | **52,264** | **53,413** | **52,294** | **51,169** |
| **CEHHS** | | | | | | | | |
| Education | 9,511 | 9,767 | 9,824 | 9,123 | 8,023 | 7,801 | 8,249 | 8,766 |
| Health Professions & Related Programs Sciences | 3,277 | 4,473 | 8,253 | 9,616 | 8,532 | 8,951 | 10,366 | 11,848 |
| **Total CEHHS** | **12,788** | **14,240** | **18,077** | **18,739** | **16,555** | **16,752** | **18,615** | **20,614** |
| **Grand Total** | **204,407** | **202,353** | **199,711** | **195,234** | **189,557** | **186,047** | **189,902** | **197,182** |

# University of Michigan-Dearborn
## Student Credit Hours by Course Level

| Unit/Program | Lower Division | Upper Division | Graduate Division | Total |
|---|---|---|---|---|
| **CASL** | | | | |
| Area, Ethnic, Cultural, Gender, & Group Studies | 148 | 2,311 | | 2,459 |
| Biological & Biomedical Sciences | 4,131 | 4,992 | 51 | 9,174 |
| Citizenship Activities | | | | 0 |
| Communications, Journalism, & Related Programs | 991 | 2,267 | | 3,258 |
| Education | | | | 0 |
| English Language & Literature/Letters | 7,821 | 1,570 | | 9,391 |
| Foreign Languages, Literatures, & Linguistics | 2,751 | 997 | 27 | 3,775 |
| History | 504 | 1,588 | | 2,092 |
| Homeland Sec, Law Enforce, Fire & Rel Prot Serv | 1,340 | 2,957 | 424 | 4,721 |
| Lib Arts & Sci, Gen Studies & Human | 2,911 | 2,412 | 36 | 5,359 |
| Mathematics & Statistics | 12,550 | 1,816 | 229 | 14,595 |
| Multi/Interdisciplinary Studies | 248 | 322 | | 570 |
| Natural Resources & Conservation | 160 | 787 | 81 | 1,028 |
| Philosophy & Religious Studies | 4,287 | 911 | | 5,198 |
| Physical Sciences | 12,286 | 557 | 12 | 12,855 |
| Psychology | 2,278 | 6,155 | 499 | 8,932 |
| Public Admin & Social Service Professions | | | 293 | 293 |
| Social Sciences | 5,917 | 4,834 | 35 | 10,786 |
| Visual & Performing Arts | 2,393 | 980 | 45 | 3,418 |
| **Total CASL** | **60,716** | **35,456** | **1,732** | **97,904** |

# University of Michigan-Dearborn
## Student Credit Hours by Course Level

| Unit/Program | Lower Division | Upper Division | Graduate Division | Total |
|---|---|---|---|---|
| **COB** | | | | |
| Business, Mgmt, Marketing, & Related Support Serv | 2,949 | 17,762 | 6,784 | 27,495 |
| **Total COB** | **2,949** | **17,762** | **6,784** | **27,495** |
| **CECS** | | | | |
| Computer & Info Sciences and Support Services | 3,874 | 11,378 | 5,440 | 20,692 |
| Engineering | 5,604 | 14,969 | 8,847 | 29,420 |
| Engineering Tech & Engineering-Related Fields | | | 1,057 | 1,057 |
| **Total CECS** | **9,478** | **26,347** | **15,344** | **51,169** |
| **CEHHS** | | | | |
| Education | 1,133 | 6,133 | 1,500 | 8,766 |
| Health Professions & Related Programs Sciences | 5,532 | 6,004 | 312 | 11,848 |
| **Total CEHHS** | **6,665** | **12,137** | **1,812** | **20,614** |
| **Grand Total** | **79,808** | **91,702** | **25,672** | **197,182** |