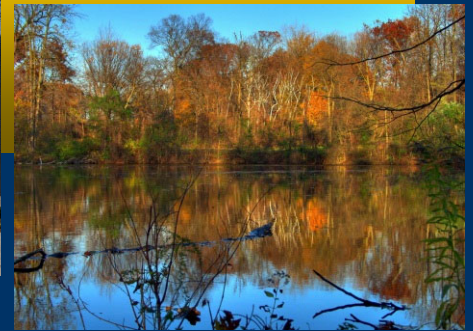


# 2nd Quarter Financial Results

2025-26



**UNIVERSITY OF MICHIGAN-DEARBORN  
STUDENT TUITION & FEES REVENUE  
BUDGET vs. ACTUAL  
FOR FISCAL YEAR ENDED JUNE 30, 2026  
Sunday, January 25, 2026**

<b>TERM</b>	<b>ACTUAL ASSESSED</b>	<b>TOTAL BUDGET</b>	<b>OVER/UNDER</b>	<b>% OVER/UNDER</b>
SUMMER 2025	\$ 4,979,632	\$ 5,100,000	\$ (120,368)	-2.4%
FALL 2025	70,160,962	70,425,500	(264,539)	-0.4%
WINTER 2026	63,210,809	64,770,000	(1,559,191)	-2.4%
SUMMER 2026	0	10,430,000		0.0%
PPRIOR TERMS & UNCOLLECTIBLE	(1,664,410)	(1,570,000)	(94,410)	0.0%
<b>TOTAL</b>	<b>\$ 136,686,993</b>	<b>\$ 149,155,500</b>	<b>\$ (2,038,508)</b>	<b>-1.5%</b>

**The University of Michigan-Dearborn  
Student Tuition and Fee Revenue  
Breakdown by College (Major) and Level for Academic Years**

Total by Term & College & Level								
Term	College	Level	AY 23/24 as of FRI 1/12/2024	AY 24/25 as of FRI 1/10/2025	AY 25/26 as of SUN 1/11/2026	Difference	% Change	
Winter	CASL	GR	533,231	602,282	703,040	100,758	16.7%	
		UG	14,977,910	15,964,253	16,282,752	318,499	2.0%	
	CECS	DO	867,673	840,719	828,120	(12,599)	-1.5%	
		GR	10,723,698	10,356,931	8,061,820	(2,295,111)	-22.2%	
		UG	16,258,454	16,897,270	16,869,989	(27,281)	-0.2%	
	CEHHS	DO	103,478	102,216	114,240	12,024	11.8%	
		GR	805,408	695,769	559,110	(136,659)	-19.6%	
		UG	4,782,416	5,773,224	6,273,270	500,046	8.7%	
	COB	GR	3,357,472	3,759,251	4,063,770	304,519	8.1%	
		UG	7,205,461	8,276,808	9,653,558	1,376,750	16.6%	
	Grand Total			59,615,201	63,268,723	63,409,669	140,946	0.2%

Total by Term & College						
Term	College	AY 23/24 as of FRI 1/12/2024	AY 24/25 as of FRI 1/10/2025	AY 25/26 as of SUN 1/11/2026	Difference	% Change
Winter	CASL	15,511,141	16,566,535	16,985,792	419,257	2.5%
	CECS	27,849,825	28,094,920	25,759,929	(2,334,991)	-8.3%
	CEHHS	5,691,302	6,571,209	6,946,620	375,411	5.7%
	COB	10,562,933	12,036,059	13,717,328	1,681,269	14.0%
Grand Total		59,615,201	63,268,723	63,409,669	140,946	0.2%

Total by Term & Level						
Term	Level	AY 23/24 as of FRI 1/12/2024	AY 24/25 as of FRI 1/10/2025	AY 25/26 as of SUN 1/11/2026	Difference	% Change
Winter	DO	971,151	942,935	942,360	(575)	0.0%
	GR	15,419,809	15,414,233	13,387,740	(2,026,493)	-13.1%
	UG	43,224,241	46,911,555	49,079,569	2,168,014	4.6%
Grand Total		59,615,201	63,268,723	63,409,669	140,946	0.2%

Tuition Increases					
	Fall '21	Fall '22	Fall '23	Fall '24	Fall '25
Undergraduate	1.9%	3.7%	4.4%	4.7%	3.9%
Graduate	1.9%	5.6%	4.4%	4.8%	3.5%

**University of Michigan -Dearborn  
General Fund Source-Use Report  
As of December 31, 2025**

	Fiscal Year 2026						Fiscal Year 2025		
	Carryover	Budget	Actual to Date	Actual to Date	Surplus/ (Deficit)	Actual Balance	Budget	Actual to Date	Actual to Budget
<b>Sources:</b>									
Appropriations		31,722,000	8,908,028	28.1%	(22,813,972)	(22,813,972)	31,977,000	8,736,288	27.3%
Student Fees		149,156,000	135,593,459	90.9%	(13,562,542)	(13,562,542)	140,532,000	132,430,998	94.2%
Indirect Cost Recovered		2,500,000		0.0%	(2,500,000)	(2,500,000)	1,800,000		0.0%
Investment Transactions	127,022	0	750,760	0.0%	750,760	877,782	200,000	880,459	440.2%
General Income		305,000	281,892	92.4%	(23,108)	(23,108)	305,000	325,885	106.8%
General Fund Transfers				0.0%	0	0			0.0%
<b>Total Sources</b>	<b>127,022</b>	<b>183,683,000</b>	<b>145,534,139</b>	<b>79.2%</b>	<b>(38,148,861)</b>	<b>(38,021,839)</b>	<b>174,814,000</b>	<b>142,373,629</b>	<b>81.4%</b>
<b>Uses:</b>									
Col of Arts, Sci & Letters	4,666,646	30,846,700	14,916,753	48.4%	15,929,948	20,596,593	29,636,932	15,364,357	51.8%
Col of Engineering	302,595	27,807,900	13,269,677	47.7%	14,538,223	14,840,818	26,405,659	12,721,742	48.2%
College of Educ,Health,&HS	2,105,260	6,630,300	3,402,766	51.3%	3,227,534	5,332,794	6,292,928	3,019,356	48.0%
Col of Business	4,111,817	15,633,900	7,451,088	47.7%	8,182,812	12,294,630	15,369,787	7,107,963	46.2%
Chancellor	155,536	2,951,400	1,953,254	66.2%	998,146	1,153,682	2,705,231	2,018,517	74.6%
Information Technology	1,795,477	7,700,600	2,923,220	38.0%	4,777,380	6,572,857	7,453,133	3,591,648	48.2%
Office of Academic Affairs	1,132,867	6,551,500	3,072,826	46.9%	3,478,674	4,611,541	6,107,731	3,198,145	52.4%
Library and Stamelos Gallery	442,927	2,954,500	1,482,619	50.2%	1,471,881	1,914,808	2,861,604	1,560,193	54.5%
Enrollment Management	1,451,809	4,719,900	2,825,471	59.9%	1,894,429	3,346,238	4,710,999	2,497,225	53.0%
Student Affairs	70,416	2,159,500	1,151,408	53.3%	1,008,092	1,078,508	2,104,684	1,192,657	56.7%
Financial Aid	6,468	22,865,134	12,315,533	53.9%	10,549,601	10,556,068	22,357,567	10,470,454	46.8%
Non-Resident Financial Aid	0	6,334,866	2,150,711	34.0%	4,184,155	4,184,155	7,100,000	2,777,235	39.1%
Business Affairs	1,129,358	19,607,120	9,909,509	50.5%	9,697,611	10,826,969	18,418,114	10,046,747	54.5%
Institutional Advancement	670,623	2,310,300	1,064,391	46.1%	1,245,909	1,916,532	2,264,351	1,207,156	53.3%
External Relations	562,364	2,331,100	963,714	41.3%	1,367,386	1,929,749	2,288,365	932,437	40.7%
Campus	18,754,955	22,278,280	9,965,669	44.7%	12,312,611	31,067,566	18,736,915	12,261,687	65.4%
<b>Total Departmental Uses</b>	<b>37,359,119</b>	<b>183,683,000</b>	<b>88,818,610</b>	<b>48.4%</b>	<b>94,864,390</b>	<b>132,223,509</b>	<b>174,814,000</b>	<b>89,967,519</b>	<b>51.5%</b>
		<b>Net FY Change</b>	<b>56,715,530</b>		<b>Sources Actual Balance</b>	<b>(38,021,839)</b>			
<b>Total Net Position</b>	<b>37,486,140</b>		<b>94,201,670</b>			<b>94,201,670</b>			