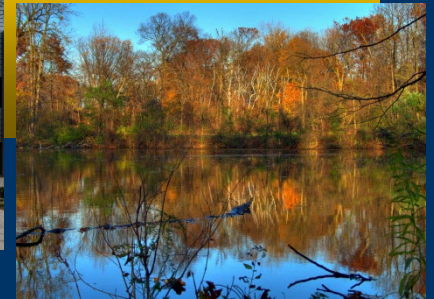




3rd Quarter Financial Results

2025-26



**UNIVERSITY OF MICHIGAN-DEARBORN
STUDENT TUITION & FEES REVENUE
BUDGET vs. ACTUAL
FOR FISCAL YEAR ENDED JUNE 30, 2026
Sunday, April 19, 2026**

TERM	ACTUAL TUITION ASSESSED	TOTAL TUITION BUDGET	OVER/UNDER BUDGET	% OVER/UNDER BUDGET
SUMMER 2025	4,956,706	5,100,000	(143,295)	-2.8%
FALL 2025	70,081,520	70,425,500	(343,981)	-0.5%
WINTER 2026	62,904,933	64,770,000	(1,865,067)	-2.9%
SUMMER 2026	8,855,050	10,430,000	(1,574,950)	-15.1%
PRIOR TERMS & UNCOLLECTIBLE	(1,435,552)	(1,570,000)	134,448	-8.6%
TOTAL	145,362,656	149,155,500	(3,792,844)	-2.5%

**The University of Michigan-Dearborn
Student Tuition and Fee Revenue
Breakdown by College (Major) and Level for Academic Years**

Total by Term & College & Level							
Term	College	Level	AY 23/24 as of FRI 4/12/2024	AY 24/25 as of FRI 4/11/2025	AY 25/26 as of SUN 4/12/2026	Difference	% Change
Summer	CASL	GR	154,775	92,865	115,640	22,775	24.5%
Summer	CASL	UG	2,998,371	3,044,492	2,768,082	(276,410)	-9.1%
Summer	CECS	DO	16,926	19,510	19,000	(510)	-2.6%
Summer	CECS	GR	1,388,237	1,360,418	938,320	(422,098)	-31.0%
Summer	CECS	UG	3,742,569	3,832,231	3,350,608	(481,623)	-12.6%
Summer	CEHHS	DO	37,960	11,848	11,920	72	0.6%
Summer	CEHHS	GR	304,065	184,907	143,650	(41,257)	-22.3%
Summer	CEHHS	UG	965,692	1,250,293	1,237,048	(13,245)	-1.1%
Summer	COB	GR	1,131,510	1,199,714	1,099,820	(99,894)	-8.3%
Summer	COB	UG	1,890,473	2,128,753	2,241,206	112,453	5.3%
Grand Total			12,630,578	13,125,031	11,925,294	(1,199,737)	-9.1%

Total by Term & College						
Term	College	AY 23/24 as of FRI 4/12/2024	AY 24/25 as of FRI 4/11/2025	AY 25/26 as of SUN 4/12/2026	Difference	% Change
Summer	CASL	3,153,146	3,137,357	2,883,722	(253,635)	-8.1%
Summer	CECS	5,147,732	5,212,159	4,307,928	(904,231)	-17.3%
Summer	CEHHS	1,307,717	1,447,048	1,392,618	(54,430)	-3.8%
Summer	COB	3,021,983	3,328,467	3,341,026	12,559	0.4%
Grand Total		12,630,578	13,125,031	11,925,294	(1,199,737)	-9.1%

Total by Term & Level						
Term	Level	AY 23/24 as of 4/12/2024	AY 24/25 as of 4/11/2025	AY 25/26 as of 4/12/2026	Difference	% Change
Summer	DO	54,886	31,358	30,920	(438)	-1.4%
Summer	GR	2,978,587	2,837,904	2,297,430	(540,474)	-19.0%
Summer	UG	9,597,105	10,255,769	9,596,944	(658,825)	-6.4%
Grand Total		12,630,578	13,125,031	11,925,294	(1,199,737)	-9.1%

Tuition Increases					
	Fall '21	Fall '22	Fall '23	Fall '24	Fall '25
Undergraduate	1.9%	3.7%	4.4%	4.7%	3.9%
Graduate	1.9%	5.6%	4.4%	4.8%	3.5%

**University of Michigan -Dearborn
General Fund Source-Use Report
As of March 31, 2026**

	Fiscal Year 2026						Fiscal Year 2025		
	Carryover	Budget	Actual to Date	Actual to Date	Surplus/ (Deficit)	Actual Balance	Budget	Actual to Date	Actual to Budget
Sources:									
Appropriations		31,722,000	17,816,030	56.2%	(13,905,970)	(13,905,970)	31,977,000	17,472,555	54.6%
Student Fees		149,156,000	137,612,009	92.3%	(11,543,992)	(11,543,992)	140,532,000	134,827,965	95.9%
Indirect Cost Recovered		2,500,000		0.0%	(2,500,000)	(2,500,000)	1,800,000		0.0%
Investment Transactions	127,022	0	1,277,576	0.0%	1,277,576	1,404,597	200,000	1,467,105	733.6%
General Income		305,000	441,242	144.7%	136,242	136,242	305,000	443,615	145.4%
General Fund Transfers				0.0%	0	0			0.0%
Total Sources	127,022	183,683,000	157,146,856	85.6%	(26,536,144)	(26,409,122)	174,814,000	154,211,240	88.2%
Uses:									
Col of Arts, Sci & Letters	4,666,646	30,846,700	22,324,272	72.4%	8,522,428	13,189,074	29,636,932	22,886,190	77.2%
Col of Engineering	302,595	27,807,900	20,099,103	72.3%	7,708,797	8,011,392	26,405,659	19,393,451	73.4%
College of Educ,Health,&HS	2,105,260	6,630,300	4,919,014	74.2%	1,711,286	3,816,546	6,292,928	4,661,332	74.1%
Col of Business	4,111,817	15,633,900	10,966,237	70.1%	4,667,663	8,779,481	15,369,787	11,690,411	76.1%
Chancellor	155,536	2,951,400	2,812,937	95.3%	138,463	294,000	2,705,231	3,079,291	113.8%
Information Technology	1,795,477	7,700,600	5,159,086	67.0%	2,541,514	4,336,991	7,453,133	5,100,825	68.4%
Office of Academic Affairs	1,132,867	6,551,500	4,544,093	69.4%	2,007,407	3,140,274	6,107,731	4,613,325	75.5%
Library and Stamelos Gallery	442,927	2,954,500	2,203,453	74.6%	751,047	1,193,974	2,861,604	2,085,222	72.9%
Enrollment Management	1,451,809	4,719,900	3,865,150	81.9%	854,750	2,306,560	4,710,999	3,508,611	74.5%
Student Affairs	70,416	2,159,500	1,686,317	78.1%	473,183	543,600	2,104,684	1,682,041	79.9%
Financial Aid	6,468	22,865,134	24,209,417	105.9%	(1,344,283)	(1,337,815)	22,357,567	20,669,611	92.5%
Non-Resident Financial Aid	0	6,334,866	3,655,964	57.7%	2,678,902	2,678,902	7,100,000	5,195,817	73.2%
Business Affairs	1,129,358	19,607,120	13,708,859	69.9%	5,898,261	7,027,619	18,418,114	13,775,818	74.8%
Institutional Advancement	670,623	2,310,300	1,614,940	69.9%	695,360	1,365,983	2,264,351	1,770,386	78.2%
External Relations	562,364	2,331,100	1,578,439	67.7%	752,661	1,315,024	2,288,365	1,533,257	67.0%
Campus	18,754,955	22,278,280	13,686,174	61.4%	8,592,106	27,347,061	18,736,915	16,340,106	87.2%
Total Departmental Uses	37,359,119	183,683,000	137,033,454	74.6%	46,649,546	84,008,665	174,814,000	137,985,692	78.9%
		Net FY Change	20,113,403		Sources Actual Balance	(26,409,122)			
Total Net Position	37,486,140		57,599,543			57,599,543			